

East Maricopa Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,114,627	\$1,123,985		\$1,382,666	\$8,621,278

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$47,500	\$47,500	-	-	\$47,500	\$44,351	\$3,149	\$32,238	\$12,113
Quality First Coaching & Incentives	\$1,460,950	\$1,460,950	-	-	\$1,460,950	\$1,460,950	-	\$1,266,202	\$194,748
Quality First Scholarships	\$3,125,000	\$3,125,000	-	-	\$3,125,000	\$3,125,000	-	\$3,072,371	\$52,629
Child Care Health Consultation	\$323,000	\$323,000	-	-	\$323,000	\$323,000	-	\$306,044	\$16,956
Children's Health Systems Change	\$94,999	-	-	\$94,999	\$94,999	\$94,999	-	\$92,193	\$2,806
Early Childhood Mental Health Consultation	\$501,840	-	-	\$501,840	\$501,840	\$501,840	-	\$400,567	\$101,273
Family Resource Centers	\$1,250,000	-	-	\$1,250,000	\$1,250,000	\$1,249,897	\$103	\$1,188,989	\$60,908
Family Support & Literacy Systems Change	\$29,166	-	-	\$29,166	\$29,166	\$29,166	-	\$29,166	-
Home Visitation	\$825,244	-	-	\$825,244	\$825,244	\$825,244	-	\$767,222	\$58,022
Home Visitation Coordinated Referral System	\$86,000	-	-	\$86,000	\$86,000	\$63,333	\$22,667	\$55,267	\$8,066
Partnering with Child Welfare Systems	\$16,666	-	-	\$16,666	\$16,666	\$16,666	-	\$10,395	\$6,271
Statewide Evaluation	\$297,865	-	-	\$297,865	\$297,865	\$297,865	-	\$198,971	\$98,894
Educational Promotion and Brand Awareness	\$35,000	-	-	\$35,000	\$35,000	\$35,000	-	\$20,227	\$14,773
Media	\$48,750	-	-	\$48,750	\$48,750	\$48,750	-	\$48,750	-
Total Allotment:	\$8,141,980	\$4,956,450	-	\$3,185,530	\$8,141,980	\$8,116,061	\$25,919	\$7,488,602	\$627,460
Total Unallotted:		\$1,158,177	\$1,123,985	(\$1,802,864)	\$479,298				