

East Maricopa Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$6,114,627	\$1,123,985		\$1,382,666	\$8,621,278

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$47,500	\$47,500	-	-	\$47,500	\$44,351	\$3,149	\$20,938	\$23,413
Quality First Coaching & Incentives	\$1,460,950	\$1,460,950	-	-	\$1,460,950	\$1,460,950	-	\$1,149,097	\$311,853
Quality First Scholarships	\$3,125,000	\$3,125,000	-	-	\$3,125,000	\$3,125,000	-	\$2,821,814	\$303,186
Child Care Health Consultation	\$323,000	\$323,000	-	-	\$323,000	\$323,000	-	\$187,504	\$135,496
Children's Health Systems Change	\$94,999	-	-	\$94,999	\$94,999	\$94,999	-	\$63,977	\$31,022
Early Childhood Mental Health Consultation	\$501,840	-	-	\$501,840	\$501,840	\$501,840	-	\$255,018	\$246,822
Family Resource Centers	\$1,250,000	-	-	\$1,250,000	\$1,250,000	\$1,249,897	\$103	\$724,744	\$525,153
Family Support & Literacy Systems Change	\$29,166	-	-	\$29,166	\$29,166	\$29,166	-	\$21,948	\$7,219
Home Visitation	\$825,244	-	-	\$825,244	\$825,244	\$825,244	-	\$509,972	\$315,272
Home Visitation Coordinated Referral System	\$86,000	-	-	\$86,000	\$86,000	\$63,333	\$22,667	\$37,778	\$25,556
Partnering with Child Welfare Systems	\$16,666	-	-	\$16,666	\$16,666	\$16,666	-	\$1,465	\$15,201
Statewide Evaluation	\$297,865	-	-	\$297,865	\$297,865	\$297,865	-	\$297,865	-
Educational Promotion and Brand Awareness	\$35,000	-	-	\$35,000	\$35,000	\$35,000	-	\$7,844	\$27,156
Media	\$48,750	-	-	\$48,750	\$48,750	\$48,750	-	\$46,727	\$2,023
<b>Total Allotment:</b>	<b>\$8,141,980</b>	<b>\$4,956,450</b>	<b>-</b>	<b>\$3,185,530</b>	<b>\$8,141,980</b>	<b>\$8,116,061</b>	<b>\$25,919</b>	<b>\$6,146,691</b>	<b>\$1,969,371</b>
<b>Total Unallotted:</b>		<b>\$1,158,177</b>	<b>\$1,123,985</b>		<b>(\$1,802,864)</b>				<b>\$479,298</b>