

SFY24
Gila Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$457,456	\$224,620		\$81,666	\$763,742

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,500	\$3,500	-		\$3,500	\$3,268	\$232	\$2,375	\$893
Quality First Coaching & Incentives	\$88,010	\$88,010	-		\$88,010	\$88,010	-	\$76,323	\$11,687
Quality First Scholarships	\$381,375	\$381,375	-		\$381,375	\$381,375	-	\$378,344	\$3,031
Child Care Health Consultation	\$23,800	\$23,800	-		\$23,800	\$23,800	-	\$19,135	\$4,665
Developmental and Sensory Screening	\$44,223	-	\$44,223		\$44,223	\$44,223	-	\$44,223	-
Book Distribution	\$60,000	-	\$60,000		\$60,000	\$60,000	-	\$21,432	\$38,568
Parenting Education	\$130,000	-	\$130,000		\$130,000	\$130,000	-	\$114,681	\$15,319
Statewide Evaluation	\$30,472			\$30,472	\$30,472	\$30,472	-	\$20,355	\$10,117
Educational Promotion and Brand Awareness	\$4,000	-	\$4,000		\$4,000	\$4,000	-	\$1,192	\$2,808
Media	\$15,000	-	\$15,000		\$15,000	\$15,000	-	\$15,000	-
Total Allotment:	\$780,380	\$496,685	\$253,223	\$30,472	\$780,380	\$780,148	\$232	\$693,060	\$87,088
Total Unallotted:		(\$39,229)	(\$28,603)		\$51,194				(\$16,638)