

**SFY24**  
**Gila Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$457,456	\$224,620		\$81,666	\$763,742

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,500	\$3,500	-		\$3,500	\$3,268	\$232	\$1,543	\$1,725
Quality First Coaching & Incentives	\$88,010	\$88,010	-		\$88,010	\$88,010	-	\$69,223	\$18,787
Quality First Scholarships	\$381,375	\$381,375	-		\$381,375	\$381,375	-	\$344,375	\$37,000
Child Care Health Consultation	\$23,800	\$23,800	-		\$23,800	\$23,800	-	\$4,797	\$19,003
Developmental and Sensory Screening	\$44,223	-	\$44,223		\$44,223	\$44,223	-	\$20,043	\$24,180
Book Distribution	\$60,000	-	\$60,000		\$60,000	\$60,000	-	\$12,753	\$47,247
Parenting Education	\$130,000	-	\$130,000		\$130,000	\$130,000	-	\$83,702	\$46,298
Statewide Evaluation	\$30,472			\$30,472	\$30,472	\$30,472	-	\$30,472	-
Educational Promotion and Brand Awareness	\$4,000	-	\$4,000		\$4,000	\$4,000	-	\$149	\$3,851
Media	\$15,000	-	\$15,000		\$15,000	\$15,000	-	\$14,576	\$424
<b>Total Allotment:</b>	<b>\$780,380</b>	<b>\$496,685</b>	<b>\$253,223</b>	<b>\$30,472</b>	<b>\$780,380</b>	<b>\$780,148</b>	<b>\$232</b>	<b>\$581,633</b>	<b>\$198,515</b>
<b>Total Unallotted:</b>		<b>(\$39,229)</b>	<b>(\$28,603)</b>		<b>\$51,194</b>				<b>(\$16,638)</b>