

Gila River Indian Community Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$424,498	\$149,875		\$773,916	\$1,348,289

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$2,000	\$2,000	-		\$2,000	\$1,867	\$133	\$1,357	\$510
Quality First Coaching & Incentives	\$58,700	\$58,700	-		\$58,700	\$58,700	-	\$50,905	\$7,795
Quality First Scholarships	\$228,800	\$228,800	-		\$228,800	\$228,800	-	\$155,249	\$73,551
Child Care Health Consultation	\$13,600	\$13,600	-		\$13,600	\$13,600	-	\$10,664	\$2,936
Well Child and Family Care	\$120,000	\$150,000	-		\$150,000	\$150,000	-	\$136,891	\$13,109
Family, Friend, and Neighbor Care	\$30,000	\$30,000	-		\$30,000	\$30,000	-	\$14,344	\$15,656
Home Visitation	\$200,000	\$200,000	-		\$200,000	\$200,000	-	\$199,977	\$23
Language, Literacy and Culture in Tribal Communities	\$75,597	\$45,597	-		\$45,597		\$45,597		
Statewide Evaluation	\$23,847	-	-	\$23,847	\$23,847	\$23,847	-	\$15,930	\$7,917
Total Allotment:	\$752,544	\$728,697	-	\$23,847	\$752,544	\$706,814	\$45,730	\$585,317	\$121,497
Total Unallotted:		(\$304,199)	\$149,875		\$750,069				\$595,745