

Graham/Greenlee Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$512,431	\$255,055		\$395,906	\$1,163,392

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$50,000	\$50,000	-	-	\$50,000		\$50,000		
Quality First Academy	\$3,500	\$3,500	-	-	\$3,500	\$3,268	\$232	\$1,543	\$1,725
Quality First Coaching & Incentives	\$67,340	\$67,340	-	-	\$67,340	\$67,340	-	\$52,965	\$14,375
Quality First Scholarships	\$427,351	\$427,351	-	-	\$427,351	\$427,351	-	\$385,889	\$41,462
Child Care Health Consultation	\$23,800	\$23,800	-	-	\$23,800	\$23,800	-	\$8,339	\$15,461
Early Childhood Mental Health Consultation	\$42,840	\$42,840	-	-	\$42,840	\$42,840	-	\$16,720	\$26,120
Book Distribution	\$55,000	\$55,000	-	-	\$55,000	\$55,000	-		\$55,000
Community Based Language and Literacy	\$99,700	\$99,700	-	-	\$99,700	\$99,700	-	\$32,137	\$67,563
Home Visitation	\$144,073	\$144,073	-	-	\$144,073	\$144,073	-	\$88,128	\$55,945
Statewide Evaluation	\$34,887	-	-	\$34,887	\$34,887	\$34,887	-	\$34,887	-
Educational Promotion and Brand Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$6,679	\$3,321
Media	\$14,742	\$14,742	-	-	\$14,742	\$14,742	-	\$13,566	\$1,176
<b>Total Allotment:</b>	<b>\$973,233</b>	<b>\$938,346</b>	<b>-</b>	<b>\$34,887</b>	<b>\$973,233</b>	<b>\$923,001</b>	<b>\$50,232</b>	<b>\$640,851</b>	<b>\$282,150</b>
<b>Total Unallotted:</b>	<b>(\$425,915)</b>	<b>\$255,055</b>		<b>\$361,019</b>	<b>\$190,159</b>				