

Graham/Greenlee Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$512,431	\$255,055		\$395,906	\$1,163,392

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$50,000	\$50,000	-	-	\$50,000		\$50,000		
Quality First Academy	\$3,500	\$3,500	-	-	\$3,500	\$3,268	\$232	\$2,375	\$893
Quality First Coaching & Incentives	\$67,340	\$67,340	-	-	\$67,340	\$67,340	-	\$58,398	\$8,942
Quality First Scholarships	\$427,351	\$427,351	-	-	\$427,351	\$427,352	(\$1)	\$376,872	\$50,480
Child Care Health Consultation	\$23,800	\$23,800	-	-	\$23,800	\$23,800	-	\$18,096	\$5,704
Early Childhood Mental Health Consultation	\$42,840	\$42,840	-	-	\$42,840	\$42,840	-	\$27,315	\$15,525
Book Distribution	\$55,000	\$55,000	-	-	\$55,000	\$55,000	-		\$55,000
Community Based Language and Literacy	\$99,700	\$99,700	-	-	\$99,700	\$99,700	-	\$86,105	\$13,595
Home Visitation	\$144,073	\$144,073	-	-	\$144,073	\$144,073	-	\$127,723	\$16,350
Statewide Evaluation	\$34,887	-	-	\$34,887	\$34,887	\$34,887	-	\$23,304	\$11,583
Educational Promotion and Brand Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$6,679	\$3,321
Media	\$14,742	\$14,742	-	-	\$14,742	\$14,742	-	\$14,742	-
Total Allotment:	\$973,233	\$938,346	-	\$34,887	\$973,233	\$923,002	\$50,231	\$741,610	\$181,392
Total Unallotted:	(\$425,915)	\$255,055		\$361,019	\$190,159				