

Hualapai Tribe Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$50,234	\$99,766		\$81,054	\$231,054

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$500	-		\$500	\$467	\$33	\$339	\$128
Quality First Coaching & Incentives	\$9,350	\$9,350	-		\$9,350	\$9,350	-	\$8,107	\$1,243
Child Care Health Consultation	\$3,400	\$3,400	-		\$3,400	\$3,400	-	\$3,382	\$18
Early Childhood Mental Health Consultation	\$6,120	-	-	\$6,120	\$6,120	\$6,120	-	\$1,391	\$4,729
Book Distribution	\$8,000	-	-	\$8,000	\$8,000		\$8,000		
Family Support & Literacy Systems Change	\$45,401	-	-	\$45,401	\$45,401	\$45,401	-	\$6,959	\$38,442
Home Visitation	\$116,000	-	-	\$116,000	\$116,000	\$116,000	-	\$96,278	\$19,722
Language, Literacy and Culture in Tribal Communities	\$25,000	-	-	\$25,000	\$25,000	\$25,000	-	\$20,607	\$4,393
Statewide Evaluation	\$6,229	-	-	\$6,229	\$6,229	\$6,229	-	\$4,161	\$2,068
<b>Total Allotment:</b>	<b>\$220,000</b>	<b>\$13,250</b>	<b>-</b>	<b>\$206,750</b>	<b>\$220,000</b>	<b>\$211,967</b>	<b>\$8,033</b>	<b>\$141,226</b>	<b>\$70,741</b>
<b>Total Unallotted:</b>		<b>\$36,984</b>	<b>\$99,766</b>		<b>(\$125,696)</b>				<b>\$11,054</b>