

La Paz/Mohave Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$1,942,344	\$1,131,772		\$1,648,480	\$4,722,596

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$11,500	\$11,500	-	-	\$11,500	\$10,738	\$762	\$5,069	\$5,669
Quality First Coaching & Incentives	\$281,470	\$281,470	-	-	\$281,470	\$281,470	-	\$221,388	\$60,082
Quality First Scholarships	\$1,645,795	\$1,645,795	-	-	\$1,645,795	\$1,645,795	-	\$1,486,120	\$159,675
First Things First College Scholarships	\$21,000	\$21,000	-	-	\$21,000	\$21,000	-	\$12,674	\$8,326
Child Care Health Consultation	\$78,200	\$78,200	-	-	\$78,200	\$78,200	-	\$39,042	\$39,158
Early Childhood Mental Health Consultation	\$24,480	\$24,480	-	-	\$24,480	\$24,480	-	\$1,831	\$22,649
Family Support & Literacy Systems Change	\$220,000	\$220,000	-	-	\$220,000	\$220,000	-	\$106,736	\$113,264
Family Support Coordination	\$480,000	\$480,000	-	-	\$480,000	\$477,000	\$3,000	\$144,466	\$332,534
Home Visitation	\$1,089,250	\$1,089,250	-	-	\$1,089,250	\$1,089,250	-	\$494,653	\$594,597
Statewide Evaluation	\$130,473	-	-	\$130,473	\$130,473	\$130,473	-	\$130,473	-
<b>Total Allotment:</b>	<b>\$3,982,168</b>	<b>\$3,851,695</b>	<b>-</b>	<b>\$130,473</b>	<b>\$3,982,168</b>	<b>\$3,978,406</b>	<b>\$3,762</b>	<b>\$2,642,453</b>	<b>\$1,335,953</b>
<b>Total Unallotted:</b>	<b>(\$1,909,351)</b>	<b>\$1,131,772</b>		<b>\$1,518,007</b>	<b>\$740,428</b>				