

La Paz/Mohave Regional Council Funding  
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,942,344	\$1,131,772		\$1,648,480	\$4,722,596				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$11,500	\$11,500	-		-	\$11,500	\$10,738	\$762	\$7,805	\$2,933
Quality First Coaching & Incentives	\$281,470	\$281,470	-		-	\$281,470	\$281,470	-	\$244,092	\$37,378
Quality First Scholarships	\$1,645,795	\$1,645,795	-		-	\$1,645,795	\$1,645,795	-	\$1,548,963	\$96,832
First Things First College Scholarships	\$21,000	\$21,000	-		-	\$21,000	\$21,000	-	\$15,776	\$5,224
Child Care Health Consultation	\$78,200	\$78,200	-		-	\$78,200	\$78,200	-	\$77,680	\$520
Early Childhood Mental Health Consultation	\$24,480	\$24,480	-		-	\$24,480	\$24,480	-	\$3,966	\$20,514
Family Support & Literacy Systems Change	\$220,000	\$220,000	-		-	\$220,000	\$220,000	-	\$136,849	\$83,151
Family Support Coordination	\$480,000	\$480,000	-		-	\$480,000	\$477,000	\$3,000	\$296,913	\$180,087
Home Visitation	\$1,089,250	\$1,089,250	-		-	\$1,089,250	\$1,089,250	-	\$786,954	\$302,296
Statewide Evaluation	\$130,473	-	-		\$130,473	\$130,473	\$130,473	-	\$87,155	\$43,318
Total Allotment:	\$3,982,168	\$3,851,695	-		\$130,473	\$3,982,168	\$3,978,406	\$3,762	\$3,206,154	\$772,252
Total Unallotted:		(\$1,909,351)	\$1,131,772		\$1,518,007	\$740,428				