

Navajo/Apache Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$1,012,965	\$497,496		\$239,791	\$1,750,252

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$526,603	\$521,403	-	-	\$521,403	\$100,000	\$421,403	\$74,906	\$25,094
Quality First Academy	\$2,000	\$2,000	-	-	\$2,000	\$1,867	\$133	\$881	\$986
Quality First Coaching & Incentives	\$38,660	\$38,660	-	-	\$38,660	\$38,660	-	\$30,407	\$8,253
Quality First Scholarships	\$211,820	\$211,820	-	-	\$211,820	\$211,820	-	\$191,269	\$20,551
First Things First College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-	\$9,308	\$33,892
Child Care Health Consultation	\$13,600	\$13,600	-	-	\$13,600	\$13,600	-	\$7,523	\$6,077
Children's Health Systems Change	\$40,000	\$45,200	-	-	\$45,200	\$40,000	\$5,200	\$22,077	\$17,923
Oral Health	\$170,000	\$170,000	-	-	\$170,000	\$170,000	-	\$98,370	\$71,630
Well Child and Family Care	\$650,000	\$650,000	-	-	\$650,000	\$604,425	\$45,575	\$426,350	\$178,075
Statewide Evaluation	\$67,499			\$67,499	\$67,499	\$67,499	-	\$67,499	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$12,000	\$12,000	-	-	\$12,000	\$12,000	-	\$4,000	\$8,000
Media	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$19,165	\$835
<b>Total Allotment:</b>	<b>\$1,795,382</b>	<b>\$1,727,883</b>	<b>-</b>	<b>\$67,499</b>	<b>\$1,795,382</b>	<b>\$1,323,071</b>	<b>\$472,311</b>	<b>\$951,755</b>	<b>\$371,316</b>
<b>Total Unallotted:</b>	<b>(\$714,918)</b>	<b>\$497,496</b>		<b>\$172,292</b>	<b>(\$45,130)</b>				