

SFY24
Navajo/Apache Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,012,965	\$497,496		\$239,791	\$1,750,252				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$526,603	\$521,403	-		-	\$521,403	\$100,000	\$421,403	\$99,821	\$179
Quality First Academy	\$2,000	\$2,000	-		-	\$2,000	\$1,867	\$133	\$1,357	\$510
Quality First Coaching & Incentives	\$38,660	\$38,660	-		-	\$38,660	\$38,660	-	\$33,526	\$5,134
Quality First Scholarships	\$211,820	\$211,820	-		-	\$211,820	\$211,820	-	\$198,219	\$13,601
First Things First College Scholarships	\$43,200	\$43,200	-		-	\$43,200	\$43,200	-	\$15,295	\$27,905
Child Care Health Consultation	\$13,600	\$13,600	-		-	\$13,600	\$13,600	-	\$12,674	\$926
Children's Health Systems Change	\$40,000	\$45,200	-		-	\$45,200	\$45,200	-	\$45,052	\$148
Oral Health	\$170,000	\$170,000	-		-	\$170,000	\$170,000	-	\$132,517	\$37,483
Well Child and Family Care	\$650,000	\$650,000	-		-	\$650,000	\$604,425	\$45,575	\$569,885	\$34,540
Statewide Evaluation	\$67,499				\$67,499	\$67,499	\$67,499	-	\$45,089	\$22,410
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$12,000	\$12,000	-		-	\$12,000	\$12,000	-	\$6,667	\$5,333
Media	\$20,000	\$20,000	-		-	\$20,000	\$20,000	-	\$20,000	-
Total Allotment:	\$1,795,382	\$1,727,883	-		\$67,499	\$1,795,382	\$1,328,271	\$467,111	\$1,180,102	\$148,169
Total Unallotted:		(\$714,918)	\$497,496		\$172,292	(\$45,130)				