

Navajo Nation Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,052,740	\$1,115,632		\$6,123,692	\$9,292,064

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$258,750	\$258,750	-	-	\$258,750	\$135,000	\$123,750	\$52,346	\$82,654
Quality First Academy	\$13,500	\$13,500	-	-	\$13,500	\$12,605	\$895	\$9,162	\$3,443
Quality First Coaching & Incentives	\$471,750	\$471,750	-	-	\$471,750	\$471,750	-	\$409,104	\$62,646
Quality First Scholarships	\$1,920,152	\$1,920,152	-	-	\$1,920,152	\$1,920,153	(\$1)	\$1,493,445	\$426,708
First Things First College Scholarships	\$21,600	-	\$21,600	-	\$21,600	\$21,600	-	\$7,482	\$14,119
Child Care Health Consultation	\$111,500	\$111,500	-	-	\$111,500	\$108,800	\$2,700	\$103,123	\$5,677
Children's Health Systems Change	\$90,000	-	\$89,605	-	\$89,605	\$89,605	-	\$78,128	\$11,477
Developmental and Sensory Screening	\$230,000	\$230,000	-	-	\$230,000	\$230,000	-	\$69,114	\$160,886
Early Childhood Mental Health Consultation	\$327,420	-	-	\$327,420	\$327,420	\$327,420	-	\$327,420	-
Family Support for Children with Developmental Concerns	\$350,000	-	-	\$350,000	\$350,000	\$350,000	-	\$192,093	\$157,907
Nutrition and Physical Activity	\$110,000	-	\$110,000	-	\$110,000	-	\$110,000	-	-
Family Support & Literacy Systems Change	\$65,000	-	\$65,395	-	\$65,395	\$65,000	\$395	\$57,797	\$7,203
Family Support Coordination	\$400,000	-	-	\$400,000	\$400,000	\$400,000	-	\$6,471	\$393,530
Family, Friend, and Neighbor Care	\$190,000	\$190,000	-	-	\$190,000	\$190,000	-	\$190,000	-
Home Visitation	\$343,750	-	-	\$343,750	\$343,750	\$343,750	-	\$5,253	\$338,498
Language, Literacy and Culture in Tribal Communities	\$141,691	\$141,691	-	-	\$141,691	\$65,287	\$76,404	-	\$65,287
Statewide Evaluation	\$134,071	-	-	\$134,071	\$134,071	\$134,071	-	\$89,558	\$44,513
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$25,000	-	\$25,000	-	\$25,000	\$25,000	-	\$13,976	\$11,024
Media	\$45,000	-	\$45,000	-	\$45,000	\$45,000	-	\$45,000	-
Total Allotment:	\$5,249,184	\$3,337,343	\$356,600	\$1,555,241	\$5,249,184	\$4,935,041	\$314,143	\$3,149,471	\$1,785,570
Total Unallotted:		(\$1,284,603)	\$759,032		\$4,568,451				\$4,042,880