

Navajo Nation Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,052,740	\$1,115,632		\$6,123,692	\$9,292,064

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$258,750	\$258,750	-	-	\$258,750	\$135,000	\$123,750	\$38,286	\$96,714
Quality First Academy	\$13,500	\$13,500	-	-	\$13,500	\$12,605	\$895	\$5,951	\$6,654
Quality First Coaching & Incentives	\$471,750	\$471,750	-	-	\$471,750	\$471,750	-	\$371,051	\$100,699
Quality First Scholarships	\$1,920,152	\$1,920,152	-	-	\$1,920,152	\$1,920,152	-	\$1,733,860	\$186,292
First Things First College Scholarships	\$21,600	-	\$21,600	-	\$21,600	\$21,600	-	\$6,808	\$14,792
Child Care Health Consultation	\$111,500	\$111,500	-	-	\$111,500	\$108,800	\$2,700	\$59,297	\$49,503
Children's Health Systems Change	\$90,000	-	\$89,725	-	\$89,725	\$90,000	(\$275)	\$11,983	\$78,017
Developmental and Sensory Screening	\$230,000	\$230,000	-	-	\$230,000	\$230,000	-	\$38,975	\$191,025
Early Childhood Mental Health Consultation	\$327,420	-	-	\$327,420	\$327,420	\$327,420	-	\$227,528	\$99,892
Family Support for Children with Developmental Concerns	\$350,000	-	-	\$350,000	\$350,000	\$350,000	-	\$87,887	\$262,113
Nutrition and Physical Activity	\$110,000	-	\$110,000	-	\$110,000	-	\$110,000	-	-
Family Support & Literacy Systems Change	\$65,000	-	\$65,275	-	\$65,275	\$65,000	\$275	\$87,985	(\$22,985)
Family Support Coordination	\$400,000	-	-	\$400,000	\$400,000	\$400,000	-	\$492	\$399,508
Family, Friend, and Neighbor Care	\$190,000	\$190,000	-	-	\$190,000	\$190,000	-	\$87,145	\$102,855
Home Visitation	\$343,750	-	-	\$343,750	\$343,750	\$343,750	-	-	\$343,750
Language, Literacy and Culture in Tribal Communities	\$141,691	\$141,691	-	-	\$141,691	\$65,287	\$76,404	-	\$65,287
Statewide Evaluation	\$134,071	-	-	\$134,071	\$134,071	\$134,071	-	\$134,071	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$25,000	-	\$25,000	-	\$25,000	\$25,000	-	\$7,477	\$17,523
Media	\$45,000	-	\$45,000	-	\$45,000	\$45,000	-	\$41,751	\$3,249
Total Allotment:	\$5,249,184	\$3,337,343	\$356,600	\$1,555,241	\$5,249,184	\$4,935,435	\$313,749	\$2,940,546	\$1,994,889
Total Unallotted:		(\$1,284,603)	\$759,032		\$4,568,451				\$4,042,880