

SFY24  
Northwest Maricopa Regional Council  
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$8,104,941	\$1,983,400		\$1,547,742	\$11,636,083				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-		-	\$70,000	\$70,000	-	\$70,000	-
Quality First Academy	\$49,500	\$49,500	-		-	\$49,500	\$46,218	\$3,282	\$33,595	\$12,623
Quality First Coaching & Incentives	\$1,285,350	\$1,285,350	-		-	\$1,285,350	\$1,285,350	-	\$1,113,590	\$171,760
Quality First Scholarships	\$5,000,000	\$5,000,000	-		-	\$5,000,000	\$5,000,000	-	\$4,871,090	\$128,910
First Things First College Scholarships	\$270,000	\$270,000	-		-	\$270,000	\$270,000	-	\$83,887	\$186,113
Child Care Health Consultation	\$336,600	\$336,600	-		-	\$336,600	\$336,600	-	\$320,454	\$16,146
Children's Health Systems Change	\$134,999	\$134,999	-		-	\$134,999	\$134,999	-	\$101,524	\$33,475
Early Childhood Mental Health Consultation	\$403,920	\$403,920	-		-	\$403,920	\$403,920	-	\$261,659	\$142,261
Family Support for Children with Developmental Concerns	\$200,000	\$200,000	-		-	\$200,000	\$200,000	-	\$164,666	\$35,334
Oral Health	\$200,000	\$200,000	-		-	\$200,000		\$200,000		
Family Resource Centers	\$1,500,000	\$1,500,000	-		-	\$1,500,000	\$950,000	\$550,000	\$623,186	\$326,814
Family Support & Literacy Systems Change	\$29,166	\$29,166	-		-	\$29,166	\$29,166	-	\$29,166	-
Family, Friend, and Neighbor Care	\$575,000	\$575,000	-		-	\$575,000		\$575,000		
Home Visitation	\$600,000	\$600,000	-		-	\$600,000	\$600,000	-	\$534,576	\$65,424
Home Visitation Coordinated Referral System	\$86,000	\$86,000	-		-	\$86,000	\$63,333	\$22,667	\$55,267	\$8,067
Partnering with Child Welfare Systems	\$16,666	\$16,666	-		-	\$16,666	\$16,666	-	\$10,395	\$6,271
Statewide Evaluation	\$418,874	-	-		\$418,874	\$418,874	\$418,874	-	\$279,804	\$139,070
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$45,000	\$45,000	-		-	\$45,000	\$45,000	-	\$19,150	\$25,850
Media	\$72,400	\$72,400	-		-	\$72,400	\$72,400	-	\$72,400	-
Total Allotment:	\$11,293,475	\$10,874,601	-		\$418,874	\$11,293,475	\$9,942,526	\$1,350,949	\$8,644,409	\$1,298,118
Total Unallotted:		(\$2,769,660)	\$1,983,400		\$1,128,868	\$342,608				