

Northwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,104,941	\$1,983,400		\$1,547,742	\$11,636,083

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$52,997	\$17,003
Quality First Academy	\$49,500	\$49,500	-	-	\$49,500	\$46,218	\$3,282	\$21,819	\$24,399
Quality First Coaching & Incentives	\$1,285,350	\$1,285,350	-	-	\$1,285,350	\$1,285,350	-	\$1,010,981	\$274,369
Quality First Scholarships	\$5,000,000	\$5,000,000	-	-	\$5,000,000	\$5,000,000	-	\$4,514,903	\$485,097
First Things First College Scholarships	\$270,000	\$270,000	-	-	\$270,000	\$270,000	-	\$60,128	\$209,872
Child Care Health Consultation	\$336,600	\$336,600	-	-	\$336,600	\$336,600	-	\$195,378	\$141,222
Children's Health Systems Change	\$134,999	\$134,999	-	-	\$134,999	\$134,999	-	\$65,687	\$69,312
Early Childhood Mental Health Consultation	\$403,920	\$403,920	-	-	\$403,920	\$403,920	-	\$153,515	\$250,405
Family Support for Children with Developmental Concerns	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$118,043	\$81,957
Oral Health	\$200,000	\$200,000	-	-	\$200,000		\$200,000		
Family Resource Centers	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$950,000	\$550,000	\$281,069	\$668,931
Family Support & Literacy Systems Change	\$29,166	\$29,166	-	-	\$29,166	\$29,166	-	\$21,948	\$7,218
Family, Friend, and Neighbor Care	\$575,000	\$575,000	-	-	\$575,000		\$575,000		
Home Visitation	\$600,000	\$600,000	-	-	\$600,000	\$600,000	-	\$373,944	\$226,056
Home Visitation Coordinated Referral System	\$86,000	\$86,000	-	-	\$86,000	\$63,333	\$22,667	\$37,778	\$25,556
Partnering with Child Welfare Systems	\$16,666	\$16,666	-	-	\$16,666	\$16,666	-	\$1,465	\$15,201
Statewide Evaluation	\$418,874	-	-	\$418,874	\$418,874	\$418,874	-	\$418,874	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$16,444	\$28,556
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$69,403	\$2,997
Total Allotment:	\$11,293,475	\$10,874,601	-	\$418,874	\$11,293,475	\$9,942,526	\$1,350,949	\$7,414,377	\$2,528,149
Total Unallotted:	(\$2,769,660)	\$1,983,400		\$1,128,868	\$342,608				