

SFY24
Pascua Yaqui Tribe Regional Council
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$82,533	\$93,167		\$36,651	\$212,351				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$60,000	\$60,000	-		-	\$60,000	\$60,000	-	\$60,000	-
Summer Transition to Kindergarten									(\$681)	\$681
Transition to Kindergarten	\$35,000	\$35,000	-		-	\$35,000	\$35,000	-	\$34,687	\$313
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	\$10,800	-	\$494	\$10,306
Children's Health Systems Change	\$10,000	\$10,000	-		-	\$10,000	\$10,000	-		\$10,000
Language, Literacy and Culture in Tribal Communities	\$90,000	\$90,000	-		-	\$90,000	\$90,000	-	\$83,661	\$6,339
Parenting Outreach and Awareness									(\$1,642)	\$1,642
Statewide Evaluation	\$6,229				\$6,229	\$6,229	\$6,229	-	\$4,161	\$2,068
Educational Promotion and Brand Awareness	\$8,500	-	-		\$8,500	\$8,500	\$8,500	-	\$5,860	\$2,640
Total Allotment:	\$220,529	\$195,000	-		\$25,529	\$220,529	\$220,529	-	\$186,541	\$33,988
Total Unallotted:		(\$112,467)	\$93,167		\$11,122	(\$8,178)				