

SFY24
Phoenix North Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$10,414,361	\$2,689,937		\$2,930,064	\$16,034,362				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$97,522	-	-		\$97,522	\$97,522	\$97,522	-	\$57,869	\$39,653
Inclusion of Children with Special Needs	\$350,000	-	-		\$350,000	\$350,000	\$350,000	-	\$350,000	-
Quality First Academy	\$75,500	\$75,500	-		-	\$75,500	\$70,496	\$5,004	\$51,242	\$19,254
Quality First Coaching & Incentives	\$2,274,680	\$2,274,680	-		-	\$2,274,680	\$2,274,680	-	\$1,972,614	\$302,066
Quality First Scholarships	\$7,156,737	\$7,156,737	-		-	\$7,156,737	\$7,156,737	-	\$6,910,638	\$246,099
Child Care Health Consultation	\$513,400	\$513,400	-		-	\$513,400	\$513,400	-	\$481,065	\$32,335
Children's Health Systems Change	\$75,000	-	-		\$75,000	\$75,000	\$75,000	-	\$72,393	\$2,607
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	\$150,000	-	\$114,095	\$35,905
Early Childhood Mental Health Consultation	\$465,140	-	-		\$465,140	\$465,140	\$465,140	-	\$350,252	\$114,888
Community Based Language and Literacy	\$256,168	-	-		\$256,168	\$256,168	\$256,168	-	\$256,168	-
Family Resource Centers	\$1,304,000	-	-		\$1,304,000	\$1,304,000	\$1,304,000	-	\$1,137,794	\$166,207
Family Support & Literacy Systems Change	\$29,167	-	-		\$29,167	\$29,167	\$29,167	-	\$29,167	-
Family, Friend, and Neighbor Care	\$600,000	-	-		\$600,000	\$600,000	\$600,000	-	\$600,000	-
Home Visitation	\$527,003	-	-		\$527,003	\$527,003	\$527,000	\$3	\$471,930	\$55,070
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	\$63,333	\$22,667	\$55,267	\$8,067
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	\$16,667	-	\$10,395	\$6,272
Statewide Evaluation	\$541,609				\$541,609	\$541,609	\$541,609	-	\$361,790	\$179,819
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$25,000	-	-		\$25,000	\$25,000	\$25,000	-	\$4,956	\$20,044
Media	\$96,970	-	-		\$96,970	\$96,970	\$96,970	-	\$96,970	-
Total Allotment:	\$14,640,563	\$10,020,317	-		\$4,620,246	\$14,640,563	\$14,612,889	\$27,674	\$13,384,604	\$1,228,286
Total Unallotted:		\$394,044	\$2,689,937		(\$1,690,182)	\$1,393,799				