

Phoenix North Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$10,414,361</b>	<b>\$2,689,937</b>		<b>\$2,930,064</b>	<b>\$16,034,362</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$97,522	-	-		\$97,522	\$97,522	-	\$44,626	\$52,896
Inclusion of Children with Special Needs	\$350,000	-	-		\$350,000	\$350,000	-	\$264,900	\$85,100
Quality First Academy	\$75,500	\$75,500	-		\$75,500	\$70,496	\$5,004	\$33,280	\$37,216
Quality First Coaching & Incentives	\$2,274,680	\$2,274,680	-		\$2,274,680	\$2,274,680	-	\$1,789,132	\$485,548
Quality First Scholarships	\$7,156,737	\$7,156,737	-		\$7,156,737	\$7,156,737	-	\$6,462,395	\$694,342
Child Care Health Consultation	\$513,400	\$513,400	-		\$513,400	\$513,400	-	\$298,001	\$215,399
Children's Health Systems Change	\$75,000	-	-		\$75,000	\$75,000	-	\$44,177	\$30,823
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$74,141	\$75,859
Early Childhood Mental Health Consultation	\$465,140	-	-		\$465,140	\$465,140	-	\$225,819	\$239,321
Community Based Language and Literacy	\$256,168	-	-		\$256,168	\$256,168	-	\$192,213	\$63,955
Family Resource Centers	\$1,304,000	-	-		\$1,304,000	\$1,304,000	-	\$687,620	\$616,380
Family Support & Literacy Systems Change	\$29,167	-	-		\$29,167	\$29,167	-	\$22,185	\$6,982
Family, Friend, and Neighbor Care	\$600,000	-	-		\$600,000	\$600,000	-	\$154,311	\$445,689
Home Visitation	\$527,003	-	-		\$527,003	\$527,000	\$3	\$350,599	\$176,401
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$63,333	\$22,667	\$37,778	\$25,556
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	-	\$1,465	\$15,202
Statewide Evaluation	\$541,609				\$541,609	\$541,609	-	\$541,609	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$4,573	\$20,427
Media	\$96,970	-	-		\$96,970	\$96,970	-	\$92,098	\$4,872
<b>Total Allotment:</b>	<b>\$14,640,563</b>	<b>\$10,020,317</b>	<b>-</b>	<b>\$4,620,246</b>	<b>\$14,640,563</b>	<b>\$14,612,889</b>	<b>\$27,674</b>	<b>\$11,320,921</b>	<b>\$3,291,969</b>
<b>Total Unallotted:</b>		<b>\$394,044</b>	<b>\$2,689,937</b>		<b>(\$1,690,182)</b>				<b>\$1,393,799</b>