

**Phoenix South Regional Council Funding  
Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total				
<b>Total Allocation:</b>	<b>\$10,791,226</b>	<b>\$4,092,107</b>		<b>\$5,829,258</b>	<b>\$20,712,591</b>				
Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$50,000	-	-		\$120,000	\$120,000	-	\$44,880	\$75,120
Inclusion of Children with Special Needs	\$154,000	-	-		\$154,000	\$154,000	-	\$116,507	\$37,493
Quality First Academy	\$71,000	\$71,000	-		\$71,000	\$66,293	\$4,707	\$31,297	\$34,996
Quality First Coaching & Incentives	\$2,011,310	\$2,011,310	-		\$2,011,310	\$2,011,310	-	\$1,581,979	\$429,331
Quality First Scholarships	\$7,021,128	\$7,021,128	-		\$7,021,128	\$7,021,128	-	\$6,339,942	\$681,186
Care Coordination Medical Home	\$500,000	-	-		-	-	-	-	-
Child Care Health Consultation	\$482,800	\$482,800	-		\$482,800	\$482,800	-	\$280,280	\$202,520
Children's Health Systems Change	\$75,000	-	-	\$75,000	\$75,000	\$75,000	-	\$44,177	\$30,823
Developmental and Sensory Screening	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$49,427	\$50,573
Early Childhood Mental Health Consultation	\$500,000	-	-	\$500,000	\$500,000	\$500,000	-	\$398,357	\$101,643
Family Support for Children with Developmental Concerns	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$155,611	\$44,389
Oral Health	\$250,000	-	-		-	-	-	-	-
Community Based Language and Literacy	\$157,500	-	-	\$157,500	\$157,500	\$157,500	-	\$118,158	\$39,342
Family Resource Centers	\$1,700,000	-	-	\$1,950,000	\$1,950,000	\$1,905,689	\$44,311	\$903,586	\$1,002,103
Family Support & Literacy Systems Change	\$29,167	-	-	\$129,167	\$129,167	\$29,167	\$100,000	\$21,948	\$7,220
Family, Friend, and Neighbor Care	\$900,000	-	-	\$900,000	\$900,000	\$900,000	-	\$323,753	\$576,247
Home Visitation	\$1,947,374	-	-	\$1,947,374	\$1,947,374	\$1,947,374	-	\$1,108,032	\$839,342
Home Visitation Coordinated Referral System	\$86,000	-	-	\$86,000	\$86,000	\$63,333	\$22,667	\$37,778	\$25,556
Partnering with Child Welfare Systems	\$16,667	-	-	\$16,667	\$16,667	\$16,667	-	\$1,465	\$15,202
Statewide Evaluation	\$575,244	-	-	\$575,244	\$575,244	\$575,244	-	\$575,244	-
Educational Promotion and Brand Awareness	-	-	-	\$15,000	\$15,000		\$15,000		
Media	\$115,300	-	-	\$115,300	\$115,300	\$115,300	-	\$105,777	\$9,523
<b>Total Allotment:</b>	<b>\$16,942,490</b>	<b>\$9,586,238</b>	<b>-</b>	<b>\$7,041,252</b>	<b>\$16,627,490</b>	<b>\$16,440,805</b>	<b>\$186,685</b>	<b>\$12,238,198</b>	<b>\$4,202,606</b>
<b>Total Unallotted:</b>	<b>\$1,204,988</b>	<b>\$4,092,107</b>		<b>(\$1,211,994)</b>	<b>\$4,085,101</b>				