

**Phoenix South Regional Council Funding
Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$10,791,226	\$4,092,107		\$5,829,258	\$20,712,591

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$50,000	-	-		\$120,000	\$120,000	-	\$58,664	\$61,336
Inclusion of Children with Special Needs	\$154,000	-	-		\$154,000	\$154,000	-	\$154,000	-
Quality First Academy	\$71,000	\$71,000	-		\$71,000	\$66,293	\$4,707	\$48,188	\$18,105
Quality First Coaching & Incentives	\$2,011,310	\$2,011,310	-		\$2,011,310	\$2,011,310	-	\$1,738,448	\$272,862
Quality First Scholarships	\$7,021,128	\$7,021,128	-		\$7,021,128	\$7,021,126	\$2	\$6,519,958	\$501,168
Care Coordination Medical Home	\$500,000	-	-		-	-	-	-	-
Child Care Health Consultation	\$482,800	\$482,800	-		\$482,800	\$482,800	-	\$443,488	\$39,312
Children's Health Systems Change	\$75,000	-	-	\$75,000	\$75,000	\$75,000	-	\$72,393	\$2,607
Developmental and Sensory Screening	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$76,063	\$23,937
Early Childhood Mental Health Consultation	\$500,000	-	-	\$500,000	\$500,000	\$500,000	-	\$500,000	-
Family Support for Children with Developmental Concerns	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$200,000	-
Oral Health	\$250,000	-	-		-	-	-	-	-
Community Based Language and Literacy	\$157,500	-	-	\$157,500	\$157,500	\$157,500	-	\$157,500	-
Family Resource Centers	\$1,700,000	-	-	\$1,950,000	\$1,950,000	\$1,905,689	\$44,311	\$1,636,688	\$269,001
Family Support & Literacy Systems Change	\$29,167	-	-	\$129,167	\$129,167	\$30,001	\$99,166	\$30,001	-
Family, Friend, and Neighbor Care	\$900,000	-	-	\$900,000	\$900,000	\$900,000	-	\$848,549	\$51,451
Home Visitation	\$1,947,374	-	-	\$1,947,374	\$1,947,374	\$1,947,374	-	\$1,608,055	\$339,319
Home Visitation Coordinated Referral System	\$86,000	-	-	\$86,000	\$86,000	\$63,333	\$22,667	\$55,267	\$8,067
Partnering with Child Welfare Systems	\$16,667	-	-	\$16,667	\$16,667	\$16,667	-	\$10,395	\$6,272
Statewide Evaluation	\$575,244	-	-	\$575,244	\$575,244	\$575,244	-	\$384,258	\$190,986
Educational Promotion and Brand Awareness	-	-	-	\$15,000	\$15,000	\$15,000	-	\$6,400	\$8,600
Media	\$115,300	-	-	\$115,300	\$115,300	\$115,300	-	\$115,300	-
Total Allotment:	\$16,942,490	\$9,586,238	-	\$7,041,252	\$16,627,490	\$16,456,637	\$170,853	\$14,663,616	\$1,793,021
Total Unallotted:		\$1,204,988	\$4,092,107		(\$1,211,994)				\$4,085,101