

Pima North Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$6,939,736	\$1,838,119		\$2,836,541	\$11,614,396				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$63,500	\$63,500	-		-	\$63,500	\$59,290	\$4,210	\$43,097	\$16,193
Quality First Coaching & Incentives	\$1,706,960	\$1,706,960	-		-	\$1,706,960	\$1,706,960	-	\$1,480,284	\$226,676
Quality First Scholarships	\$3,730,630	\$3,730,630	-		-	\$3,730,630	\$3,730,630	-	\$3,506,630	\$224,000
First Things First College Scholarships	\$127,200	-	-		\$127,200	\$127,200	\$127,200	-	\$69,952	\$57,248
Professional Development for Early Childhood Practitioners	\$614,647	-	-		\$614,647	\$614,647	\$614,647	-	\$582,095	\$32,552
Child Care Health Consultation	\$431,800	\$431,800	-		-	\$431,800	\$431,800	-	\$414,714	\$17,086
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	\$228,450	\$371,550	\$192,148	\$36,302
Community Based Language and Literacy	\$274,647	-	-		\$274,647	\$274,647	\$274,647	-	\$274,647	-
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$64,805	\$55,195
Home Visitation	\$2,100,000	-	-		\$2,100,000	\$2,100,000	\$2,100,000	-	\$1,977,501	\$122,499
Statewide Evaluation	\$363,624	-	-		\$363,624	\$363,624	\$363,624	-	\$242,898	\$120,726
Educational Promotion and Brand Awareness	\$18,500	-	-		\$18,500	\$18,500	\$18,500	-	\$12,812	\$5,688
Media	\$30,000	-	-		\$30,000	\$30,000	\$30,000	-	\$30,000	-
Total Allotment:	\$10,181,508	\$5,932,890	-		\$4,248,618	\$10,181,508	\$9,805,748	\$375,760	\$8,891,582	\$914,166
Total Unallotted:		\$1,006,846	\$1,838,119		(\$1,412,077)	\$1,432,888				