

Pima South Regional Council Funding  
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,766,660	\$1,870,452		\$1,074,264	\$6,711,376				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$36,500	\$36,500	-		-	\$36,500	\$34,080	\$2,420	\$24,772	\$9,308
Quality First Coaching & Incentives	\$1,020,950	\$1,020,950	-		-	\$1,020,950	\$1,020,950	-	\$885,373	\$135,577
Quality First Scholarships	\$1,717,398	\$1,717,398	-		-	\$1,717,398	\$1,717,398	-	\$1,644,157	\$73,241
First Things First College Scholarships	\$86,400	-	-		\$86,400	\$86,400	\$86,400	-	\$39,593	\$46,807
Professional Development for Early Childhood Practitioners	\$412,500	-	-		\$412,500	\$412,500	\$412,500	-	\$390,657	\$21,843
Child Care Health Consultation	\$248,200	\$248,200	-		-	\$248,200	\$248,200	-	\$239,139	\$9,061
Early Childhood Mental Health Consultation	\$428,400	-	-		\$428,400	\$428,400	\$428,400	-	\$163,561	\$264,839
Family Resource Centers	\$800,000	-	-		\$1,000,000	\$1,000,000	\$1,000,000	-	\$860,584	\$139,416
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$75,225	\$44,775
Family Support Coordination	\$200,000	-	-		-	-		-		
Home Visitation	\$1,520,000	-	-		\$1,520,000	\$1,520,000	\$1,520,000	-	\$1,431,983	\$88,017
Statewide Evaluation	\$255,488				\$255,488	\$255,488	\$255,488	-	\$170,664	\$84,824
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-	\$12,025	\$2,975
Media	\$29,653	-	-		\$29,653	\$29,653	\$29,653	-	\$29,653	-
Total Allotment:	\$6,890,489	\$3,023,048	-		\$3,867,441	\$6,890,489	\$6,888,069	\$2,420	\$5,967,386	\$920,683
Total Unallotted:		\$743,612	\$1,870,452		(\$2,793,177)	(\$179,113)				