

Pima South Regional Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,766,660	\$1,870,452		\$1,074,264	\$6,711,376

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$36,500	\$36,500	-	-	\$36,500	\$34,080	\$2,420	\$16,089	\$17,991
Quality First Coaching & Incentives	\$1,020,950	\$1,020,950	-	-	\$1,020,950	\$1,020,950	-	\$803,020	\$217,930
Quality First Scholarships	\$1,717,398	\$1,717,398	-	-	\$1,717,398	\$1,717,398	-	\$1,550,778	\$166,620
First Things First College Scholarships	\$86,400	-	-	\$86,400	\$86,400	\$86,400	-	\$16,558	\$69,842
Professional Development for Early Childhood Practitioners	\$412,500	-	-	\$412,500	\$412,500	\$412,500	-	\$256,868	\$155,632
Child Care Health Consultation	\$248,200	\$248,200	-	-	\$248,200	\$248,200	-	\$4,964	\$243,236
Early Childhood Mental Health Consultation	\$428,400	-	-	\$428,400	\$428,400	\$428,400	-	\$55,896	\$372,504
Family Resource Centers	\$800,000	-	-	\$1,000,000	\$1,000,000	\$1,000,000	-	\$459,739	\$540,261
Family Support & Literacy Systems Change	\$120,000	-	-	\$120,000	\$120,000	\$120,000	-	\$59,680	\$60,320
Family Support Coordination	\$200,000	-	-	-	-	-	-	-	-
Home Visitation	\$1,520,000	-	-	\$1,520,000	\$1,520,000	\$1,520,000	-	\$947,125	\$572,875
Statewide Evaluation	\$255,488	-	-	\$255,488	\$255,488	\$255,488	-	\$255,488	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$3,725	\$11,275
Media	\$29,653	-	-	\$29,653	\$29,653	\$29,653	-	\$27,754	\$1,899
Total Allotment:	\$6,890,489	\$3,023,048	-	\$3,867,441	\$6,890,489	\$6,888,069	\$2,420	\$4,457,685	\$2,430,384
Total Unallotted:		\$743,612	\$1,870,452		(\$2,793,177)				(\$179,113)