

SFY24
Pinal Regional Council Funding Plan
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,889,957	\$909,729		-	\$4,799,686				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$202,042	-	-		\$202,042	\$202,042	\$202,042	-	\$202,014	\$28
Quality First Academy	\$18,000	\$18,000	-		-	\$18,000	\$16,807	\$1,193	\$12,217	\$4,590
Quality First Coaching & Incentives	\$537,120	\$537,120	-		-	\$537,120	\$537,120	-	\$465,793	\$71,327
Quality First Scholarships	\$2,092,315	\$2,092,315	-		-	\$2,092,315	\$2,092,315	-	\$2,055,633	\$36,682
Child Care Health Consultation	\$122,400	\$122,400	-		-	\$122,400	\$122,400	-	\$98,487	\$23,913
Developmental and Sensory Screening	\$300,467	-	-		\$300,467	\$300,467	\$300,467	-	\$281,645	\$18,822
Early Childhood Mental Health Consultation	\$291,320	-	-		\$291,320	\$291,320	\$291,320	-	\$176,993	\$114,327
Oral Health	\$114,700	-	-		\$114,700	\$114,700	\$114,700	-	\$114,016	\$684
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$88,452	\$31,548
Family, Friend, and Neighbor Care	\$450,000	-	-		\$450,000	\$450,000	\$450,000	-	\$449,900	\$100
Home Visitation	\$428,043	-	-		\$428,043	\$428,043	\$428,043	-	\$255,529	\$172,514
Parenting Education	\$305,000	-	-		\$305,000	\$305,000	\$305,000	-	\$299,526	\$5,474
Statewide Evaluation	\$196,117				\$196,117	\$196,117	\$196,117	-	\$131,004	\$65,113
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-		\$15,000
Media	\$40,000	-	-		\$40,000	\$40,000	\$40,000	-	\$40,000	-
Total Allotment:	\$5,232,524	\$2,769,835	-		\$2,462,689	\$5,232,524	\$5,231,331	\$1,193	\$4,671,209	\$560,122
Total Unallotted:		\$1,120,122	\$909,729		(\$2,462,689)	(\$432,838)				