

Pinal Regional Council Funding Plan  
Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$3,889,957	\$909,729		-	\$4,799,686

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$202,042	-	-		\$202,042	\$202,042	-	\$110,851	\$91,191
Quality First Academy	\$18,000	\$18,000	-		\$18,000	\$16,807	\$1,193	\$7,934	\$8,873
Quality First Coaching & Incentives	\$537,120	\$537,120	-		\$537,120	\$537,120	-	\$422,467	\$114,653
Quality First Scholarships	\$2,092,315	\$2,092,315	-		\$2,092,315	\$2,092,315	-	\$1,889,321	\$202,994
Child Care Health Consultation	\$122,400	\$122,400	-		\$122,400	\$122,400	-	\$29,776	\$92,624
Developmental and Sensory Screening	\$300,467	-	-		\$300,467	\$300,467	-	\$193,956	\$106,511
Early Childhood Mental Health Consultation	\$291,320	-	-		\$291,320	\$291,320	-	\$108,022	\$183,298
Oral Health	\$114,700	-	-		\$114,700	\$114,700	-	\$78,843	\$35,857
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	-	\$70,943	\$49,057
Family, Friend, and Neighbor Care	\$450,000	-	-		\$450,000	\$450,000	-	\$366,997	\$83,003
Home Visitation	\$428,043	-	-		\$428,043	\$428,043	-	\$174,922	\$253,121
Parenting Education	\$305,000	-	-		\$305,000	\$305,000	-	\$230,946	\$74,054
Statewide Evaluation	\$196,117				\$196,117	\$196,117	-	\$196,117	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	-	\$5,294	\$9,706
Media	\$40,000	-	-		\$40,000	\$40,000	-	\$37,582	\$2,418
<b>Total Allotment:</b>	<b>\$5,232,524</b>	<b>\$2,769,835</b>	<b>-</b>	<b>\$2,462,689</b>	<b>\$5,232,524</b>	<b>\$5,231,331</b>	<b>\$1,193</b>	<b>\$3,923,973</b>	<b>\$1,307,358</b>
<b>Total Unallotted:</b>		<b>\$1,120,122</b>	<b>\$909,729</b>		<b>(\$2,462,689)</b>				<b>(\$432,838)</b>