

**Salt River Pima-Maricopa Indian
Community Regional Council Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$198,860	\$68,256		\$280,519	\$547,635

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Transition to Kindergarten	\$45,223	-	-		\$45,223	\$45,223	-		\$45,223
Family Support Coordination	\$231,697	-	-		\$231,697	\$60,000	\$171,697		\$60,000
Parenting Education	\$77,096	-	-		\$77,096	\$77,096	-	\$36,154	\$40,942
Reach Out and Read	\$11,248	-	-		\$11,248	\$11,248	-	\$2,958	\$8,290
Statewide Evaluation	\$11,090	-	-		\$11,090	\$11,090	-	\$11,090	-
Educational Promotion and Brand Awareness	\$6,000	-	-		\$6,000	\$6,000	-		\$6,000
Total Allotment:	\$382,354	-	-		\$382,354	\$210,657	\$171,697	\$50,203	\$160,454
Total Unallotted:		\$198,860	\$68,256		(\$101,835)				\$165,281