

SFY24  
Salt River Pima-Maricopa Indian  
Community Regional Council Funding Plan  
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$198,860	\$68,256		\$280,519	\$547,635				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Transition to Kindergarten	\$45,223	-	-		\$45,223	\$45,223	\$45,223	-	\$18,689	\$26,534
Family Support Coordination	\$231,697	-	-		\$231,697	\$231,697	\$60,000	\$171,697		\$60,000
Parenting Education	\$77,096	-	-		\$77,096	\$77,096	\$77,096	-	\$44,449	\$32,647
Reach Out and Read	\$11,248	-	-		\$11,248	\$11,248	\$11,248	-	\$10,931	\$317
Statewide Evaluation	\$11,090	-	-		\$11,090	\$11,090	\$11,090	-	\$7,408	\$3,682
Educational Promotion and Brand Awareness	\$6,000	-	-		\$6,000	\$6,000	\$6,000	-		\$6,000
Total Allotment:	\$382,354	-	-		\$382,354	\$382,354	\$210,657	\$171,697	\$81,477	\$129,180
Total Unallotted:		\$198,860	\$68,256		(\$101,835)	\$165,281				