

SFY24
San Carlos Apache Regional Council
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$430,841	\$207,550		\$472,225	\$1,110,616				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$75,000	-	-		\$75,000	\$75,000		\$75,000		
Quality First Academy	\$5,000	\$5,000	-		-	\$5,000	\$4,669	\$331	\$3,394	\$1,275
Quality First Coaching & Incentives	\$158,660	\$158,660	-		-	\$158,660	\$158,660	-	\$135,240	\$23,420
Quality First Scholarships	-	-	-		-	-		-		
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	\$10,800	-	\$509	\$10,291
Child Care Health Consultation	\$34,000	\$34,000	-		-	\$34,000	\$34,000	-	\$30,221	\$3,779
Developmental and Sensory Screening	\$58,000	-	-		\$58,000	\$58,000	\$58,000	-	\$49,430	\$8,570
Early Childhood Mental Health Consultation	\$110,160	-	-		\$110,160	\$110,160	\$110,160	-	\$25,674	\$84,486
Community Based Language and Literacy	\$78,000	-	-		\$78,000	\$78,000	\$77,994	\$6	\$51,383	\$26,611
Family Support Coordination	\$58,000	-	-		\$58,000	\$58,000		\$58,000		
Family, Friend, and Neighbor Care	\$40,000	-	-		\$40,000	\$40,000		\$40,000		
Language, Literacy and Culture in Tribal Communities	\$147,556	-	-		\$147,556	\$147,556		\$147,556		
Statewide Evaluation	\$27,823				\$27,823	\$27,823	\$27,823	-	\$18,586	\$9,237
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$14,000	-	-		\$14,000	\$14,000	\$14,000	-	\$4,955	\$9,045
Media	\$11,250	-	-		\$11,250	\$11,250	\$11,250	-	\$11,250	-
Total Allotment:	\$828,249	\$197,660	-		\$630,589	\$828,249	\$507,356	\$320,893	\$330,642	\$176,714
Total Unallotted:		\$233,181	\$207,550		(\$158,364)	\$282,367				