

San Carlos Apache Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$430,841	\$207,550		\$472,225	\$1,110,616

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Inclusion of Children with Special Needs	\$75,000	-	-		\$75,000		\$75,000			
Quality First Academy	\$5,000	\$5,000	-		\$5,000	\$4,669	\$331	\$2,204	\$2,465	
Quality First Coaching & Incentives	\$158,660	\$158,660	-		\$158,660	\$158,660	-	\$124,792	\$33,868	
Quality First Scholarships	-	-	-		-		-			
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	-	\$428	\$10,372	
Child Care Health Consultation	\$34,000	\$34,000	-		\$34,000	\$34,000	-	\$18,119	\$15,881	
Developmental and Sensory Screening	\$58,000	-	-		\$58,000	\$58,000	-	\$29,880	\$28,120	
Early Childhood Mental Health Consultation	\$110,160	-	-		\$110,160	\$110,160	-	\$10,447	\$99,713	
Community Based Language and Literacy	\$78,000	-	-		\$78,000	\$77,994	\$6	\$15,245	\$62,749	
Family Support Coordination	\$58,000	-	-		\$58,000		\$58,000			
Family, Friend, and Neighbor Care	\$40,000	-	-		\$40,000		\$40,000			
Language, Literacy and Culture in Tribal Communities	\$147,556	-	-		\$147,556		\$147,556			
Statewide Evaluation	\$27,823				\$27,823	\$27,823	-	\$27,823	-	
Community Engagement								-	-	
Educational Promotion and Brand Awareness	\$14,000	-	-		\$14,000	\$14,000	-	\$3,277	\$10,723	
Media	\$11,250	-	-		\$11,250	\$11,250	-	\$10,439	\$811	
<b>Total Allotment:</b>	<b>\$828,249</b>	<b>\$197,660</b>	<b>-</b>		<b>\$630,589</b>	<b>\$828,249</b>	<b>\$507,356</b>	<b>\$320,893</b>	<b>\$242,654</b>	<b>\$264,702</b>
<b>Total Unallotted:</b>		<b>\$233,181</b>	<b>\$207,550</b>		<b>(\$158,364)</b>				<b>\$282,367</b>	