

Santa Cruz Regional Council Funding Plan  
Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$721,996	\$366,852		\$73,384	\$1,162,232

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Early Learning Systems Change	\$22,000	-	-		\$22,000	\$22,000	-	\$7,280	\$14,720	
Quality First Academy	\$4,000	\$4,000	-		\$4,000	\$3,735	\$265	\$1,763	\$1,972	
Quality First Coaching & Incentives	\$119,290	\$119,290	-		\$119,290	\$119,290	-	\$93,826	\$25,464	
Quality First Scholarships	\$340,558	\$340,558	-		\$340,558	\$340,558	-	\$307,517	\$33,041	
Child Care Health Consultation	\$27,200	\$27,200	-		\$27,200	\$27,200	-	\$9,820	\$17,380	
Family Resource Centers	\$500,000	-	-		\$500,000	\$500,000	-	\$337,972	\$162,028	
Home Visitation	\$150,000	-	-		\$150,000	\$150,000	-	\$131,888	\$18,112	
Statewide Evaluation	\$48,052	-	-		\$48,052	\$48,052	-	\$48,052	-	
Community Engagement								-	-	
Educational Promotion and Brand Awareness	\$9,932	-	-		\$9,932	\$9,932	-	\$2,564	\$7,368	
<b>Total Allotment:</b>	<b>\$1,221,032</b>	<b>\$491,048</b>	<b>-</b>		<b>\$729,984</b>	<b>\$1,221,032</b>	<b>\$1,220,767</b>	<b>\$265</b>	<b>\$940,682</b>	<b>\$280,085</b>
<b>Total Unallotted:</b>		<b>\$230,948</b>	<b>\$366,852</b>		<b>(\$656,600)</b>				<b>(\$58,800)</b>	