

SFY24
Santa Cruz Regional Council Funding Plan
Summary

| | | | | | | Population | Discretionary | Other | Carry Forward | Total |
|---|--------------------|--------------------------------|-----------|--|-------------|-------------|---------------|-----------|---------------|-------------|
| Total Allocation: | | | | | | \$721,996 | \$366,852 | | \$73,384 | \$1,162,232 |
| Strategy | Original Allotment | Current Allotment Distribution | | | | Total | Awarded | Unawarded | Expended | Unexpended |
| Early Learning Systems Change | \$22,000 | - | - | | \$22,000 | \$22,000 | \$22,000 | - | \$11,280 | \$10,720 |
| Quality First Academy | \$4,000 | \$4,000 | - | | - | \$4,000 | \$3,735 | \$265 | \$2,715 | \$1,020 |
| Quality First Coaching & Incentives | \$119,290 | \$119,290 | - | | - | \$119,290 | \$119,290 | - | \$103,449 | \$15,841 |
| Quality First Scholarships | \$340,558 | \$340,558 | - | | - | \$340,558 | \$340,558 | - | \$328,245 | \$12,313 |
| Child Care Health Consultation | \$27,200 | \$27,200 | - | | - | \$27,200 | \$27,200 | - | \$24,939 | \$2,261 |
| Family Resource Centers | \$500,000 | - | - | | \$500,000 | \$500,000 | \$500,000 | - | \$499,422 | \$578 |
| Home Visitation | \$150,000 | - | - | | \$150,000 | \$150,000 | \$150,000 | - | \$149,994 | \$6 |
| Statewide Evaluation | \$48,052 | - | - | | \$48,052 | \$48,052 | \$48,052 | - | \$32,098 | \$15,954 |
| Community Engagement | | | | | | | | | - | - |
| Educational Promotion and Brand Awareness | \$9,932 | - | - | | \$9,932 | \$9,932 | \$9,932 | - | \$9,000 | \$932 |
| Total Allotment: | \$1,221,032 | \$491,048 | - | | \$729,984 | \$1,221,032 | \$1,220,767 | \$265 | \$1,161,141 | \$59,626 |
| Total Unallotted: | | \$230,948 | \$366,852 | | (\$656,600) | (\$58,800) | | | | |