

**Southeast Maricopa Regional Council  
Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$9,274,448</b>	<b>\$2,037,391</b>		<b>\$3,655,218</b>	<b>\$14,967,057</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$37,000	\$37,000	-	-	\$37,000	\$34,547	\$2,453	\$25,112	\$9,435
Quality First Coaching & Incentives	\$1,111,090	\$1,111,090	-	-	\$1,111,090	\$1,111,090	-	\$956,395	\$154,695
Quality First Scholarships	\$3,874,627	\$3,874,627	-	-	\$3,874,627	\$3,874,627	-	\$3,673,754	\$200,873
First Things First College Scholarships	\$216,000	\$216,000	-	-	\$216,000	\$216,000	-	\$76,394	\$139,606
Care Coordination Medical Home	\$350,000	\$250,000	-	-	\$250,000		\$250,000		
Child Care Health Consultation	\$251,600	\$251,600	-	-	\$251,600	\$251,600	-	\$230,652	\$20,948
Children's Health Systems Change	\$74,999	\$74,999	-	-	\$74,999	\$74,999	-	\$72,393	\$2,606
Early Childhood Mental Health Consultation	\$694,620	\$694,620	-	-	\$694,620	\$694,620	-	\$629,805	\$64,815
Oral Health	\$450,000	\$450,000	-	-	\$450,000	\$450,000	-	\$343,839	\$106,161
Family Resource Centers	\$1,650,000	\$1,650,000	-	-	\$1,650,000	\$1,125,000	\$525,000	\$857,991	\$267,010
Family Support & Literacy Systems Change	\$29,166	\$129,166	-	-	\$129,166	\$29,998	\$99,168	\$29,998	-
Family, Friend, and Neighbor Care	\$500,000	\$500,000	-	-	\$500,000	\$500,000	-	\$469,643	\$30,357
Home Visitation	\$2,990,707	\$2,990,707	-	-	\$2,990,707	\$2,600,000	\$390,707	\$2,337,735	\$262,265
Home Visitation Coordinated Referral System	\$86,000	\$86,000	-	-	\$86,000	\$63,333	\$22,667	\$55,234	\$8,100
Partnering with Child Welfare Systems	\$16,666	\$16,666	-	-	\$16,666	\$16,667	(\$1)	\$10,388	\$6,279
Reach Out and Read	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$19,384	\$616
Statewide Evaluation	\$469,679			\$469,679	\$469,679	\$469,679	-	\$313,741	\$155,938
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$50,000	\$50,000	-	-	\$50,000	\$50,000	-	\$24,734	\$25,266
Media	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$100,000	-
<b>Total Allotment:</b>	<b>\$12,972,154</b>	<b>\$12,502,475</b>	<b>-</b>	<b>\$469,679</b>	<b>\$12,972,154</b>	<b>\$11,682,160</b>	<b>\$1,289,994</b>	<b>\$10,227,192</b>	<b>\$1,454,968</b>
<b>Total Unallotted:</b>	<b>(\$3,228,027)</b>	<b>\$2,037,391</b>		<b>\$3,185,539</b>	<b>\$1,994,903</b>				