

**Southeast Maricopa Regional Council
Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$9,274,448	\$2,037,391		\$3,655,218	\$14,967,057

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$37,000	\$37,000	-	-	\$37,000	\$34,547	\$2,453	\$16,309	\$18,238
Quality First Coaching & Incentives	\$1,111,090	\$1,111,090	-	-	\$1,111,090	\$1,111,090	-	\$873,919	\$237,171
Quality First Scholarships	\$3,874,627	\$3,874,627	-	-	\$3,874,627	\$3,874,627	-	\$3,498,715	\$375,912
First Things First College Scholarships	\$216,000	\$216,000	-	-	\$216,000	\$216,000	-	\$44,027	\$171,973
Care Coordination Medical Home	\$350,000	\$250,000	-	-	\$250,000		\$250,000		
Child Care Health Consultation	\$251,600	\$251,600	-	-	\$251,600	\$251,600	-	\$146,077	\$105,523
Children's Health Systems Change	\$74,999	\$74,999	-	-	\$74,999	\$74,999	-	\$44,177	\$30,822
Early Childhood Mental Health Consultation	\$694,620	\$694,620	-	-	\$694,620	\$694,620	-	\$376,220	\$318,400
Oral Health	\$450,000	\$450,000	-	-	\$450,000	\$450,000	-	\$241,037	\$208,963
Family Resource Centers	\$1,650,000	\$1,650,000	-	-	\$1,650,000	\$1,125,000	\$525,000	\$491,484	\$633,516
Family Support & Literacy Systems Change	\$29,166	\$129,166	-	-	\$129,166	\$29,166	\$100,000	\$21,945	\$7,221
Family, Friend, and Neighbor Care	\$500,000	\$500,000	-	-	\$500,000	\$500,000	-	\$84,447	\$415,553
Home Visitation	\$2,990,707	\$2,990,707	-	-	\$2,990,707	\$2,600,000	\$390,707	\$1,641,693	\$958,307
Home Visitation Coordinated Referral System	\$86,000	\$86,000	-	-	\$86,000	\$63,333	\$22,667	\$37,755	\$25,578
Partnering with Child Welfare Systems	\$16,666	\$16,666	-	-	\$16,666	\$16,667	(\$1)	\$1,464	\$15,203
Reach Out and Read	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$5,802	\$14,198
Statewide Evaluation	\$469,679			\$469,679	\$469,679	\$469,679	-	\$469,679	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$50,000	\$50,000	-	-	\$50,000	\$50,000	-	\$9,583	\$40,417
Media	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$95,264	\$4,736
Total Allotment:	\$12,972,154	\$12,502,475	-	\$469,679	\$12,972,154	\$11,681,328	\$1,290,826	\$8,099,596	\$3,581,733
Total Unallotted:	(\$3,228,027)	\$2,037,391		\$3,185,539	\$1,994,903				