

Southwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,566,730	\$668,115		\$1,388,869	\$5,623,714

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$12,500	\$12,500	-	-	\$12,500	\$11,671	\$829	\$5,510	\$6,161
Quality First Coaching & Incentives	\$346,550	\$346,550	-	-	\$346,550	\$346,550	-	\$272,576	\$73,974
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,354,470	\$145,530
Child Care Health Consultation	\$85,000	\$85,000	-	-	\$85,000	\$85,000	-	\$49,361	\$35,639
Children's Health Systems Change	\$134,999	-	-	\$134,999	\$134,999	\$134,999	-	\$66,133	\$68,866
Early Childhood Mental Health Consultation	\$320,000	-	-	\$320,000	\$320,000	\$320,000	-	\$100,739	\$219,261
Family Support for Children with Developmental Concerns	\$250,000	\$250,000	-	-	\$250,000	\$250,000	-	\$147,580	\$102,420
Nutrition and Physical Activity	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-	\$161,792	\$38,208
Family Resource Centers	\$875,000	\$875,000	-	-	\$875,000	\$875,000	-	\$284,786	\$590,214
Family Support & Literacy Systems Change	\$29,166	-	-	\$29,166	\$29,166	\$29,166	-	\$21,945	\$7,221
Family Support Coordination	\$180,000	-	-	\$180,000	\$180,000		\$180,000		
Family, Friend, and Neighbor Care	\$300,000	-	-	\$300,000	\$300,000	\$300,000	-	\$79,569	\$220,431
Home Visitation	\$375,000	\$375,000	-	-	\$375,000	\$375,000	-	\$256,501	\$118,499
Home Visitation Coordinated Referral System	\$86,000	-	-	\$86,000	\$86,000	\$63,333	\$22,667	\$37,755	\$25,578
Partnering with Child Welfare Systems	\$16,666	-	-	\$16,666	\$16,666	\$16,667	(\$1)	\$1,464	\$15,203
Statewide Evaluation	\$175,838			\$175,838	\$175,838	\$175,838	-	\$175,838	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$28,115	-	-	\$28,115	\$28,115	\$28,115	-	\$4,000	\$24,115
Media	\$28,000	-	-	\$28,000	\$28,000	\$28,000	-	\$26,601	\$1,399
Total Allotment:	\$4,942,834	\$3,444,050	-	\$1,498,784	\$4,942,834	\$4,739,339	\$203,495	\$3,046,619	\$1,692,720
Total Unallotted:		\$122,680	\$668,115		(\$109,915)				\$680,880