

Southwest Maricopa Regional Council
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,566,730	\$668,115		\$1,388,869	\$5,623,714				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$12,500	\$12,500	-	-	-	\$12,500	\$11,671	\$829	\$8,483	\$3,188
Quality First Coaching & Incentives	\$346,550	\$346,550	-	-	-	\$346,550	\$346,550	-	\$300,530	\$46,020
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	-	\$1,500,000	\$1,500,000	-	\$1,429,753	\$70,247
Child Care Health Consultation	\$85,000	\$85,000	-	-	-	\$85,000	\$85,000	-	\$77,952	\$7,048
Children's Health Systems Change	\$134,999	-	-	-	\$134,999	\$134,999	\$134,999	-	\$102,125	\$32,874
Early Childhood Mental Health Consultation	\$320,000	-	-	-	\$320,000	\$320,000	\$320,000	-	\$161,206	\$158,794
Family Support for Children with Developmental Concerns	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$205,870	\$44,130
Nutrition and Physical Activity	\$200,000	-	-	-	\$200,000	\$200,000	\$200,000	-	\$195,033	\$4,967
Family Resource Centers	\$875,000	\$875,000	-	-	-	\$875,000	\$875,000	-	\$817,881	\$57,119
Family Support & Literacy Systems Change	\$29,166	-	-	-	\$29,166	\$29,166	\$29,166	-	\$29,166	-
Family Support Coordination	\$180,000	-	-	-	\$180,000	\$180,000		\$180,000		
Family, Friend, and Neighbor Care	\$300,000	-	-	-	\$300,000	\$300,000	\$300,000	-	\$280,174	\$19,826
Home Visitation	\$375,000	\$375,000	-	-	-	\$375,000	\$375,000	-	\$354,150	\$20,850
Home Visitation Coordinated Referral System	\$86,000	-	-	-	\$86,000	\$86,000	\$63,333	\$22,667	\$55,234	\$8,100
Partnering with Child Welfare Systems	\$16,666	-	-	-	\$16,666	\$16,666	\$16,667	(\$1)	\$10,388	\$6,279
Statewide Evaluation	\$175,838				\$175,838	\$175,838	\$175,838	-	\$117,458	\$58,380
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$28,115	-	-	-	\$28,115	\$28,115	\$28,115	-	\$4,000	\$24,115
Media	\$28,000	-	-	-	\$28,000	\$28,000	\$28,000	-	\$28,000	-
Total Allotment:		\$4,942,834	\$3,444,050	-	\$1,498,784	\$4,942,834	\$4,739,339	\$203,495	\$4,177,403	\$561,937
Total Unallotted:		\$122,680	\$668,115		(\$109,915)	\$680,880				