

SFY24 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:			\$11,660,000		\$11,660,000

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$650,000			\$650,000	\$650,000	\$525,000	\$125,000	\$422,707	\$102,293
Quality First Assessment	\$4,500,000			\$4,500,000	\$4,500,000	\$4,100,000	\$400,000	\$2,261,816	\$1,838,184
Quality First Coaching & Incentives								-	-
First Things First College Scholarships	\$2,600,000			\$2,600,000	\$2,600,000	\$2,600,000	-	\$1,330,093	\$1,269,907
Child Care Health Consultation	\$120,000			\$120,000	\$120,000	\$120,000	-	\$93,649	\$26,351
Children's Health Systems Change	\$270,000			\$270,000	\$270,000	\$270,000	-	\$76,716	\$193,284
Early Childhood Mental Health Consultation	\$100,000			\$100,000	\$100,000	\$100,000	-	\$92,623	\$7,377
Oral Health	\$120,000			\$120,000	\$120,000	\$36,000	\$84,000	\$4,464	\$31,536
Family Support & Literacy Systems Change	\$220,000			\$220,000	\$220,000	\$220,000	-	\$133,259	\$86,741
Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$66,757	\$33,243
Statewide Systems Coordination	\$200,000			\$200,000	\$200,000	\$200,000	-	\$206,913	(\$6,913)
Community Engagement	\$1,698,920			\$1,698,920	\$1,698,920	\$1,640,920	\$58,000	\$1,266,380	\$374,540
Educational Promotion and Brand Awareness	\$140,000			\$140,000	\$140,000	\$140,000	-	\$95,695	\$44,305
Media	\$80,000			\$80,000	\$80,000	\$80,000	-	\$30,851	\$49,149
Parent Information and Resources	\$850,000			\$850,000	\$850,000	\$785,000	\$65,000	\$705,195	\$79,805
Total Allotment:	\$11,648,920			\$11,648,920	\$11,648,920	\$10,916,920	\$732,000	\$6,787,118	\$4,129,802
Total Unallotted:				\$11,080	\$11,080				