

## SFY24 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total				
<b>Total Allocation:</b>					<b>\$11,660,000</b>	<b>\$11,660,000</b>			
Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$650,000			\$650,000	\$650,000	\$650,000	-	\$568,194	\$81,806
Quality First Assessment	\$4,500,000			\$4,500,000	\$4,500,000	\$4,100,000	\$400,000	\$4,099,548	\$452
Quality First Coaching & Incentives								-	-
First Things First College Scholarships	\$2,600,000			\$2,600,000	\$2,600,000	\$2,600,000	-	\$2,503,050	\$96,950
Child Care Health Consultation	\$120,000			\$120,000	\$120,000	\$120,000	-	\$117,699	\$2,301
Children's Health Systems Change	\$270,000			\$270,000	\$270,000	\$270,000	-	\$76,716	\$193,284
Early Childhood Mental Health Consultation	\$100,000			\$100,000	\$100,000	\$100,000	-	\$92,623	\$7,377
Oral Health	\$120,000			\$120,000	\$120,000	\$36,000	\$84,000	\$11,447	\$24,553
Family Support & Literacy Systems Change	\$220,000			\$220,000	\$220,000	\$220,000	-	\$164,822	\$55,178
Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$100,000	-
Partner Agency Support								-	-
Statewide Systems Coordination	\$200,000			\$200,000	\$200,000	\$200,000	-	\$200,000	-
Community Engagement	\$1,698,920			\$1,698,920	\$1,698,920	\$1,698,920	-	\$1,570,419	\$128,501
Educational Promotion and Brand Awareness	\$140,000			\$140,000	\$140,000	\$140,000	-	\$111,418	\$28,582
Media	\$80,000			\$80,000	\$80,000	\$80,000	-	\$30,851	\$49,149
Parent Information and Resources	\$850,000			\$975,000	\$975,000	\$975,000	-	\$903,310	\$71,690
<b>Total Allotment:</b>	<b>\$11,648,920</b>			<b>\$11,773,920</b>	<b>\$11,773,920</b>	<b>\$11,289,920</b>	<b>\$484,000</b>	<b>\$10,550,097</b>	<b>\$739,823</b>
<b>Total Unallotted:</b>				<b>(\$113,920)</b>	<b>(\$113,920)</b>				