

Tohono O’odham Nation Regional  
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$290,042	\$148,479		\$147,369	\$585,890

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$60,000	\$60,000	-		-	\$60,000		\$60,000		
Quality First Academy	\$4,000	\$4,000	-		-	\$4,000	\$3,735	\$265	\$1,763	\$1,972
Quality First Coaching & Incentives	\$74,800	\$74,800	-		-	\$74,800	\$74,800	-	\$58,834	\$15,966
Quality First Scholarships	\$123,699	\$123,699	-		-	\$123,699	\$123,699	-	\$111,698	\$12,001
Child Care Health Consultation	\$27,200	\$27,200	-		-	\$27,200	\$27,200	-	\$539	\$26,661
Children's Health Systems Change	\$8,000	\$8,000	-		-	\$8,000	\$8,000	-		\$8,000
Family Support & Literacy Systems Change	\$2,000	\$2,000	-		-	\$2,000	\$2,000	-		\$2,000
Family Support Coordination	\$100,000	\$100,000	-		-	\$100,000	\$100,000	-		\$100,000
Language, Literacy and Culture in Tribal Communities	\$70,000	\$70,000	-		-	\$70,000		\$70,000		
Statewide Evaluation	\$18,808	-	-		\$18,808	\$18,808	\$18,808	-	\$18,808	-
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$2,100	\$2,100	-		-	\$2,100	\$2,100	-	\$1,705	\$395
<b>Total Allotment:</b>	<b>\$490,607</b>	<b>\$471,799</b>	<b>-</b>		<b>\$18,808</b>	<b>\$490,607</b>	<b>\$360,342</b>	<b>\$130,265</b>	<b>\$193,347</b>	<b>\$166,995</b>
<b>Total Unallotted:</b>	<b>(\$181,757)</b>	<b>\$148,479</b>			<b>\$128,561</b>	<b>\$95,283</b>				