

SFY24
Tohono O’odham Nation Regional
Council Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$290,042	\$148,479		\$147,369	\$585,890				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$60,000	\$60,000	-		-	\$60,000		\$60,000		
Quality First Academy	\$4,000	\$4,000	-		-	\$4,000	\$3,735	\$265	\$2,715	\$1,020
Quality First Coaching & Incentives	\$74,800	\$74,800	-		-	\$74,800	\$74,800	-	\$64,867	\$9,933
Quality First Scholarships	\$123,699	\$123,699	-		-	\$123,699	\$123,699	-	\$89,770	\$33,929
Child Care Health Consultation	\$27,200	\$27,200	-		-	\$27,200	\$27,200	-	\$23,725	\$3,475
Children's Health Systems Change	\$8,000	\$8,000	-		-	\$8,000	\$8,000	-		\$8,000
Family Support & Literacy Systems Change	\$2,000	\$2,000	-		-	\$2,000	\$2,000	-		\$2,000
Family Support Coordination	\$100,000	\$100,000	-		-	\$100,000	\$100,000	-	\$79,200	\$20,800
Language, Literacy and Culture in Tribal Communities	\$70,000	\$70,000	-		-	\$70,000		\$70,000		
Statewide Evaluation	\$18,808	-	-		\$18,808	\$18,808	\$18,808	-	\$12,564	\$6,244
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$2,100	\$2,100	-		-	\$2,100	\$2,100	-	\$2,043	\$57
Total Allotment:	\$490,607	\$471,799	-		\$18,808	\$490,607	\$360,342	\$130,265	\$274,884	\$85,458
Total Unallotted:		(\$181,757)	\$148,479		\$128,561	\$95,283				