

White Mountain Apache Tribe Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$452,826	\$223,470		\$1,071,795	\$1,748,091

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	\$3,000	-		\$3,000	\$2,801	\$199	\$1,322	\$1,479
Quality First Coaching & Incentives	\$99,330	\$99,330	-		\$99,330	\$99,330	-	\$78,128	\$21,202
Quality First Scholarships	\$374,916	\$374,916	-		\$374,916	\$374,916	-	\$338,541	\$36,375
First Things First College Scholarships	\$32,400	\$32,400	-		\$32,400	\$32,400	-	\$5,765	\$26,635
Child Care Health Consultation	\$20,400	\$20,400	-		\$20,400	\$20,400	-	\$10,924	\$9,476
Family Support for Children with Developmental Concerns	\$240,000	\$240,000	-		\$240,000		\$240,000		
Family Support & Literacy Systems Change	\$117,370	\$117,370	-		\$117,370	\$117,370	-	\$63,773	\$53,597
Language, Literacy and Culture in Tribal Communities	\$150,000	\$150,000	-		\$150,000	\$150,000	-	\$70,405	\$79,595
Reach Out and Read	\$31,000	\$31,000	-		\$31,000	\$31,000	-	\$11,802	\$19,198
Statewide Evaluation	\$29,538			\$29,538	\$29,538	\$29,538	-	\$29,538	-
Educational Promotion and Brand Awareness	\$13,000	\$13,000	-		\$13,000	\$13,000	-	\$9,278	\$3,722
Media	\$5,000	\$5,000	-		\$5,000	\$5,000	-	\$4,924	\$76
Total Allotment:	\$1,115,954	\$1,086,416	-	\$29,538	\$1,115,954	\$875,755	\$240,199	\$624,400	\$251,355
Total Unallotted:	(\$633,590)	\$223,470		\$1,042,257	\$632,137				