

White Mountain Apache Tribe Regional
Council Funding Plan Summary

| | | Population | Discretionary | Other | Carry Forward | Total | | | | |
|---|--------------------|--------------------------------|---------------|-------|---------------|-------------|-----------|-----------|-----------|------------|
| Total Allocation: | | \$452,826 | \$223,470 | | \$1,071,795 | \$1,748,091 | | | | |
| Strategy | Original Allotment | Current Allotment Distribution | | | | Total | Awarded | Unawarded | Expended | Unexpended |
| Quality First Academy | \$3,000 | \$3,000 | - | | - | \$3,000 | \$2,801 | \$199 | \$2,036 | \$765 |
| Quality First Coaching & Incentives | \$99,330 | \$99,330 | - | | - | \$99,330 | \$99,330 | - | \$86,140 | \$13,190 |
| Quality First Scholarships | \$374,916 | \$374,916 | - | | - | \$374,916 | \$374,916 | - | \$365,468 | \$9,448 |
| First Things First College Scholarships | \$32,400 | \$32,400 | - | | - | \$32,400 | \$32,400 | - | \$5,983 | \$26,417 |
| Child Care Health Consultation | \$20,400 | \$20,400 | - | | - | \$20,400 | \$20,400 | - | \$18,239 | \$2,161 |
| Family Support for Children with Developmental Concerns | \$240,000 | \$240,000 | - | | - | \$240,000 | | \$240,000 | | |
| Family Support & Literacy Systems Change | \$117,370 | \$117,370 | - | | - | \$117,370 | \$117,370 | - | \$83,358 | \$34,012 |
| Language, Literacy and Culture in Tribal Communities | \$150,000 | \$150,000 | - | | - | \$150,000 | \$150,000 | - | \$89,090 | \$60,910 |
| Reach Out and Read | \$31,000 | \$31,000 | - | | - | \$31,000 | \$31,000 | - | \$30,463 | \$537 |
| Statewide Evaluation | \$29,538 | | | | \$29,538 | \$29,538 | \$29,538 | - | \$19,731 | \$9,807 |
| Educational Promotion and Brand Awareness | \$13,000 | \$13,000 | - | | - | \$13,000 | \$13,000 | - | \$9,278 | \$3,722 |
| Media | \$5,000 | \$5,000 | - | | - | \$5,000 | \$5,000 | - | \$5,000 | - |
| Total Allotment: | \$1,115,954 | \$1,086,416 | - | | \$29,538 | \$1,115,954 | \$875,755 | \$240,199 | \$714,786 | \$160,969 |
| Total Unallotted: | | (\$633,590) | \$223,470 | | \$1,042,257 | \$632,137 | | | | |