

SFY24
Yavapai Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,530,042	\$1,063,695		\$188,474	\$2,782,211

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$20,000	\$20,000	-	-	\$20,000	\$18,674	\$1,326	\$13,574	\$5,100
Quality First Coaching & Incentives	\$593,300	\$593,300	-	-	\$593,300	\$593,300	-	\$514,513	\$78,787
Quality First Scholarships	\$1,221,862	\$1,221,862	-	-	\$1,221,862	\$1,221,862	-	\$1,221,862	-
First Things First College Scholarships	\$10,800	-	-	\$21,600	\$21,600	\$10,800	\$10,800	\$3,736	\$7,064
Child Care Health Consultation	\$136,000	\$136,000	-	-	\$136,000	\$136,000	-	\$135,083	\$917
Children's Health Systems Change	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$68,638	\$11,362
Early Childhood Mental Health Consultation	\$220,320	-	-	\$242,352	\$242,352	\$220,320	\$22,032	\$220,320	-
Family Support for Children with Developmental Concerns	\$180,000	-	-	\$180,000	\$180,000	\$180,000	-	\$178,185	\$1,815
Family Support & Literacy Systems Change	\$175,000	-	-	\$137,168	\$137,168	\$125,000	\$12,168	\$112,321	\$12,679
Statewide Evaluation	\$105,413	-	-	\$105,413	\$105,413	\$105,413	-	\$70,415	\$34,998
Community Engagement	-	-	-	-	-	-	-	-	-
Educational Promotion and Brand Awareness	\$5,000	-	-	\$5,000	\$5,000	\$5,000	-	\$5,000	-
Total Allotment:	\$2,747,695	\$1,971,162	-	\$771,533	\$2,742,695	\$2,696,369	\$46,326	\$2,543,648	\$152,721
Total Unallotted:	(\$441,120)	\$1,063,695		(\$583,059)	\$39,516				