

SFY24
Yavapai Regional Council Funding Plan
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,530,042	\$1,063,695		\$188,474	\$2,782,211				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$20,000	\$20,000	-		-	\$20,000	\$18,674	\$1,326	\$8,816	\$9,858
Quality First Coaching & Incentives	\$593,300	\$593,300	-		-	\$593,300	\$593,300	-	\$466,655	\$126,645
Quality First Scholarships	\$1,221,862	\$1,221,862	-		-	\$1,221,862	\$1,221,862	-	\$1,103,317	\$118,545
First Things First College Scholarships	\$10,800	-	-		\$21,600	\$21,600	\$10,800	\$10,800	\$3,655	\$7,145
Child Care Health Consultation	\$136,000	\$136,000	-		-	\$136,000	\$136,000	-	\$66,432	\$69,568
Children's Health Systems Change	\$80,000	-	-		\$80,000	\$80,000	\$80,000	-	\$51,776	\$28,224
Early Childhood Mental Health Consultation	\$220,320	-	-		\$242,352	\$242,352	\$220,320	\$22,032	\$195,346	\$24,974
Family Support for Children with Developmental Concerns	\$180,000	-	-		\$180,000	\$180,000	\$180,000	-	\$118,790	\$61,210
Family Support & Literacy Systems Change	\$175,000	-	-		\$137,168	\$137,168	\$150,000	(\$12,832)	\$14,982	\$135,018
Statewide Evaluation	\$105,413				\$105,413	\$105,413	\$105,413	-	\$105,413	-
Community Engagement	-	-	-		-	-	-	-	-	-
Educational Promotion and Brand Awareness	\$5,000	-	-		\$5,000	\$5,000		\$5,000		
Total Allotment:	\$2,747,695	\$1,971,162	-		\$771,533	\$2,742,695	\$2,716,369	\$26,326	\$2,135,182	\$581,187
Total Unallotted:		(\$441,120)	\$1,063,695		(\$583,059)	\$39,516				