

**SFY24**  
**Yuma Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,088,052</b>	<b>\$1,520,800</b>		<b>\$758,084</b>	<b>\$5,366,936</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$20,000	-	-		\$20,000	\$20,000	-		\$20,000
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$101,382	\$98,618
Quality First Academy	\$22,000	\$22,000	-		\$22,000	\$20,542	\$1,458	\$9,698	\$10,844
Quality First Coaching & Incentives	\$458,410	\$458,410	-		\$458,410	\$458,410	-	\$360,558	\$97,852
Quality First Scholarships	\$2,029,657	\$2,029,657	-		\$2,029,657	\$2,029,657	-	\$1,832,741	\$196,916
Professional Development for Early Childhood Practitioners	\$151,152	\$151,152	-		\$151,152	\$151,152	-	\$87,679	\$63,473
Child Care Health Consultation	\$149,600	\$149,600	-		\$149,600	\$149,600	-	\$36,188	\$113,412
Early Childhood Mental Health Consultation	\$100,980	\$100,980	-		\$100,980	\$100,980	-	\$49,019	\$51,961
Family Support for Children with Developmental Concerns	\$275,000	-	-	\$275,000	\$275,000	\$275,000	-	\$158,661	\$116,339
Oral Health	\$141,000	-	-	\$141,000	\$141,000	\$141,000	-	\$98,340	\$42,660
Community Based Language and Literacy	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$42,940	\$57,060
Family Support & Literacy Systems Change	\$129,616	\$129,616	-		\$129,616	\$129,616	-	\$89,516	\$40,100
Family, Friend, and Neighbor Care	\$180,000	-	-	\$180,000	\$180,000	\$180,000	-	\$58,566	\$121,434
Home Visitation	\$1,000,000	\$1,000,000	-		\$1,000,000	\$1,000,000	-	\$622,149	\$377,851
Parenting Education	\$200,000	\$200,000	-		\$200,000	\$200,000	-	\$92,886	\$107,114
Statewide Evaluation	\$206,687			\$206,687	\$206,687	\$206,687	-	\$206,687	-
Community Engagement								-	-
Educational Promotion and Brand Awareness	\$20,000	\$20,000	-		\$20,000	\$20,000	-	\$6,700	\$13,300
<b>Total Allotment:</b>	<b>\$5,384,102</b>	<b>\$4,261,415</b>	<b>-</b>	<b>\$1,122,687</b>	<b>\$5,384,102</b>	<b>\$5,382,644</b>	<b>\$1,458</b>	<b>\$3,853,709</b>	<b>\$1,528,935</b>
<b>Total Unallotted:</b>		<b>(\$1,173,363)</b>	<b>\$1,520,800</b>		<b>(\$364,603)</b>				<b>(\$17,166)</b>