

SFY24  
Yuma Regional Council Funding Plan  
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,088,052	\$1,520,800		\$758,084	\$5,366,936				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$20,000	-	-		\$20,000	\$20,000	\$20,000	-	\$19,251	\$749
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	\$200,000	-	\$159,484	\$40,516
Quality First Academy	\$22,000	\$22,000	-		-	\$22,000	\$20,542	\$1,458	\$14,932	\$5,610
Quality First Coaching & Incentives	\$458,410	\$458,410	-		-	\$458,410	\$458,410	-	\$397,536	\$60,874
Quality First Scholarships	\$2,029,657	\$2,029,657	-		-	\$2,029,657	\$2,029,657	-	\$2,029,657	-
Professional Development for Early Childhood Practitioners	\$151,152	\$151,152	-		-	\$151,152	\$151,152	-	\$131,061	\$20,091
Child Care Health Consultation	\$149,600	\$149,600	-		-	\$149,600	\$149,600	-	\$114,445	\$35,155
Early Childhood Mental Health Consultation	\$100,980	\$100,980	-		-	\$100,980	\$100,980	-	\$80,652	\$20,328
Family Support for Children with Developmental Concerns	\$275,000	-	-		\$275,000	\$275,000	\$275,000	-	\$247,688	\$27,312
Oral Health	\$141,000	-	-		\$141,000	\$141,000	\$141,000	-	\$138,641	\$2,359
Community Based Language and Literacy	\$100,000	-	-		\$100,000	\$100,000	\$100,000	-	\$66,310	\$33,690
Family Support & Literacy Systems Change	\$129,616	\$129,616	-		-	\$129,616	\$129,616	-	\$111,914	\$17,702
Family, Friend, and Neighbor Care	\$180,000	-	-		\$180,000	\$180,000	\$180,000	-	\$108,182	\$71,818
Home Visitation	\$1,000,000	\$1,000,000	-		-	\$1,000,000	\$1,000,000	-	\$876,452	\$123,548
Parenting Education	\$200,000	\$200,000	-		-	\$200,000	\$200,000	-	\$129,614	\$70,386
Statewide Evaluation	\$206,687				\$206,687	\$206,687	\$206,687	-	\$138,065	\$68,622
Community Engagement									-	-
Educational Promotion and Brand Awareness	\$20,000	\$20,000	-		-	\$20,000	\$20,000	-	\$12,946	\$7,054
Total Allotment:	\$5,384,102	\$4,261,415	-		\$1,122,687	\$5,384,102	\$5,382,644	\$1,458	\$4,776,829	\$605,815
Total Unallotted:		(\$1,173,363)	\$1,520,800		(\$364,603)	(\$17,166)				