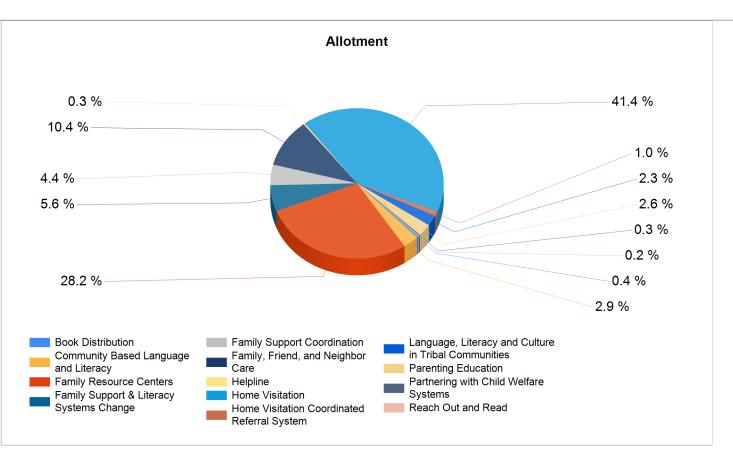
SFY25 -Tobacco Funds - Family Support - By Strategy

| Strategy | Allotment | Awarded | Unawarded | Expended | Unexpended |
|--|---------------|---------------|------------|---------------|---------------|
| Book Distribution | \$ 129,000 | \$ 123,000 | \$ 6,000 | \$ 11,877 | \$ 111,123 |
| Community Based Language and Literacy | \$ 1,058,480 | \$ 1,064,474 | (\$ 5,994) | \$ 535,998 | \$ 528,476 |
| Family Resource Centers | \$ 10,221,999 | \$ 9,949,417 | \$ 272,582 | \$ 5,076,312 | \$ 4,873,105 |
| Family Support & Literacy Systems Change | \$ 2,022,698 | \$ 1,829,679 | \$ 193,019 | \$ 1,336,279 | \$ 493,400 |
| Family Support Coordination | \$ 1,608,697 | \$ 1,608,697 | - | \$ 637,751 | \$ 970,946 |
| Family, Friend, and Neighbor Care | \$ 3,765,000 | \$ 3,725,000 | \$ 40,000 | \$ 2,279,689 | \$ 1,445,311 |
| Helpline | \$ 100,000 | \$ 100,000 | - | \$ 59,283 | \$ 40,717 |
| Home Visitation | \$ 15,008,024 | \$ 15,001,946 | \$ 6,078 | \$ 8,782,766 | \$ 6,219,180 |
| Home Visitation Coordinated Referral System | \$ 379,998 | \$ 380,000 | (\$ 2) | \$ 256,992 | \$ 123,008 |
| Language, Literacy and Culture in Tribal Communities | \$ 817,582 | \$ 559,033 | \$ 258,549 | \$ 91,202 | \$ 467,831 |
| Parenting Education | \$ 951,096 | \$ 951,096 | - | \$ 384,527 | \$ 566,569 |
| Partnering with Child Welfare Systems | \$ 99,998 | \$ 100,000 | (\$ 2) | \$ 28,523 | \$ 71,477 |
| Reach Out and Read | \$ 62,248 | \$ 62,248 | - | | \$ 62,248 |
| Grand Total: | \$ 36,224,820 | \$ 35,454,590 | \$ 770,230 | \$ 19,481,201 | \$ 15,973,389 |



Last Processed: 4/24/2025 8:40:19 AM Page: 1 of 1