

SFY25 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Book Distribution	\$ 129,000	\$ 123,000	\$ 6,000	\$ 11,877	\$ 111,123
Community Based Language and Literacy	\$ 1,058,480	\$ 1,064,474	(\$ 5,994)	\$ 535,998	\$ 528,476
Family Resource Centers	\$ 10,221,999	\$ 9,949,417	\$ 272,582	\$ 5,076,312	\$ 4,873,105
Family Support & Literacy Systems Change	\$ 2,022,698	\$ 1,829,679	\$ 193,019	\$ 1,336,279	\$ 493,400
Family Support Coordination	\$ 1,608,697	\$ 1,608,697	-	\$ 637,751	\$ 970,946
Family, Friend, and Neighbor Care	\$ 3,765,000	\$ 3,725,000	\$ 40,000	\$ 2,279,689	\$ 1,445,311
Helpline	\$ 100,000	\$ 100,000	-	\$ 59,283	\$ 40,717
Home Visitation	\$ 15,008,024	\$ 15,001,946	\$ 6,078	\$ 8,782,766	\$ 6,219,180
Home Visitation Coordinated Referral System	\$ 379,998	\$ 380,000	(\$ 2)	\$ 256,992	\$ 123,008
Language, Literacy and Culture in Tribal Communities	\$ 817,582	\$ 559,033	\$ 258,549	\$ 91,202	\$ 467,831
Parenting Education	\$ 951,096	\$ 951,096	-	\$ 384,527	\$ 566,569
Partnering with Child Welfare Systems	\$ 99,998	\$ 100,000	(\$ 2)	\$ 28,523	\$ 71,477
Reach Out and Read	\$ 62,248	\$ 62,248	-		\$ 62,248
Grand Total:	\$ 36,224,820	\$ 35,454,590	\$ 770,230	\$ 19,481,201	\$ 15,973,389

