



## FY 2025 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
<b>To Be Determined</b>						<b>\$ 1,410</b>	<b>(\$ 1,410)</b>
	To Be Determined	Tobacco Statewide				\$ 1,410	(\$ 1,410)
<b>Quality and Access</b>			<b>\$ 68,783,987</b>	<b>\$ 67,797,834</b>	<b>\$ 986,153</b>	<b>\$ 62,155,132</b>	<b>\$ 5,642,702</b>
	Early Learning Systems Change	Tobacco Regional	\$ 1,543,796	\$ 708,643	\$ 835,153	\$ 365,947	\$ 342,696
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,006,500	\$ 1,006,500	-	\$ 538,975	\$ 467,525
	Quality First	Tobacco Statewide	\$ 650,000	\$ 650,000	-	\$ 420,502	\$ 229,498
		Tobacco Regional	-		-		
	Quality First Academy	Tobacco Regional	\$ 500,000	\$ 500,000	-	\$ 318,978	\$ 181,022
	Quality First Assessment	Tobacco Statewide	\$ 4,500,000	\$ 4,500,000	-	\$ 3,135,965	\$ 1,364,035
		Tobacco Regional	\$ 1,347,931	\$ 1,347,931	-	\$ 1,347,931	-
	Quality First Coaching & Incentives	Tobacco Regional	\$ 13,734,172	\$ 13,734,172	-	\$ 10,861,798	\$ 2,872,374
	Quality First Scholarships	Tobacco Regional	\$ 45,220,365	\$ 45,160,365	\$ 60,000	\$ 45,160,365	-
	Transition to Kindergarten	Tobacco Regional	\$ 281,223	\$ 190,223	\$ 91,000	\$ 4,671	\$ 185,552
<b>Professional Development</b>			<b>\$ 4,711,564</b>	<b>\$ 4,624,964</b>	<b>\$ 86,600</b>	<b>\$ 2,537,246</b>	<b>\$ 2,087,718</b>



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	First Things First College Scholarships	Tobacco Statewide	\$ 2,600,000	\$ 2,513,400	\$ 86,600	\$ 1,593,983	\$ 919,417
		Tobacco Regional	\$ 871,800	\$ 871,800	-	\$ 157,679	\$ 714,121
	Professional Development for Early Childhood Practitioners	Tobacco Regional	\$ 1,239,764	\$ 1,239,764	-	\$ 785,584	\$ 454,180
Health			\$ 15,891,300	\$ 15,264,099	\$ 627,201	\$ 8,114,780	\$ 7,149,319
	Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 96,709	\$ 23,291
		Tobacco Regional	\$ 4,356,177	\$ 4,356,176	\$ 1	\$ 2,011,301	\$ 2,344,875
	Children's Health Systems Change	Tobacco Statewide	\$ 270,000		\$ 270,000		
		Tobacco Regional	\$ 899,198	\$ 865,998	\$ 33,200	\$ 513,594	\$ 352,404
	Developmental and Sensory Screening	Tobacco Regional	\$ 882,690	\$ 882,690	-	\$ 422,298	\$ 460,392
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 70,412	\$ 29,588
		Tobacco Regional	\$ 4,829,240	\$ 4,829,240	-	\$ 2,841,222	\$ 1,988,018
	Family Support for Children with Developmental Concerns	Tobacco Regional	\$ 1,695,000	\$ 1,455,000	\$ 240,000	\$ 798,844	\$ 656,156
	Nutrition and Physical Activity	Tobacco Regional	\$ 412,000	\$ 412,000	-	\$ 201,232	\$ 210,768
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 36,000	\$ 84,000	\$ 2,552	\$ 33,448
		Tobacco Regional	\$ 875,700	\$ 875,700	-	\$ 494,747	\$ 380,953



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	Well Child and Family Care	Tobacco Regional	\$ 1,331,295	\$ 1,331,295	-	\$ 661,869	\$ 669,426
<b>Family Support</b>			<b>\$ 36,224,820</b>	<b>\$ 35,454,590</b>	<b>\$ 770,230</b>	<b>\$ 19,481,201</b>	<b>\$ 15,973,389</b>
	Book Distribution	Tobacco Regional	\$ 129,000	\$ 123,000	\$ 6,000	\$ 11,877	\$ 111,123
	Community Based Language and Literacy	Tobacco Regional	\$ 1,058,480	\$ 1,064,474	(\$ 5,994)	\$ 535,998	\$ 528,476
	Family Resource Centers	Tobacco Regional	\$ 10,221,999	\$ 9,949,417	\$ 272,582	\$ 5,076,312	\$ 4,873,105
	Family Support & Literacy Systems Change	Tobacco Statewide	\$ 220,000	\$ 220,000	-	\$ 131,987	\$ 88,013
		Tobacco Regional	\$ 1,802,698	\$ 1,609,679	\$ 193,019	\$ 1,204,292	\$ 405,387
	Family Support Coordination	Tobacco Regional	\$ 1,608,697	\$ 1,608,697	-	\$ 637,751	\$ 970,946
	Family, Friend, and Neighbor Care	Tobacco Regional	\$ 3,765,000	\$ 3,725,000	\$ 40,000	\$ 2,279,689	\$ 1,445,311
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 59,283	\$ 40,717
	Home Visitation	Tobacco Regional	\$ 15,008,024	\$ 15,001,946	\$ 6,078	\$ 8,782,766	\$ 6,219,180
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 379,998	\$ 380,000	(\$ 2)	\$ 256,992	\$ 123,008



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	Language, Literacy and Culture in Tribal Communities	Tobacco Regional	\$ 817,582	\$ 559,033	\$ 258,549	\$ 91,202	\$ 467,831
	Parenting Education	Tobacco Regional	\$ 951,096	\$ 951,096	-	\$ 384,527	\$ 566,569
	Partnering with Child Welfare Systems	Tobacco Regional	\$ 99,998	\$ 100,000	(\$ 2)	\$ 28,523	\$ 71,477
	Reach Out and Read	Tobacco Regional	\$ 62,248	\$ 62,248	-		\$ 62,248
<b>Evaluation</b>			<b>\$ 4,372,709</b>	<b>\$ 4,357,709</b>	<b>\$ 15,000</b>	<b>\$ 4,357,709</b>	<b>-</b>
	Needs and Assets	Tobacco Regional	\$ 15,000		\$ 15,000		
	Statewide Evaluation	Tobacco Regional	\$ 4,357,709	\$ 4,357,709	-	\$ 4,357,709	-
<b>Community Awareness</b>			<b>\$ 4,042,661</b>	<b>\$ 3,992,661</b>	<b>\$ 50,000</b>	<b>\$ 2,698,692</b>	<b>\$ 1,293,969</b>
	Community Engagement	Tobacco Statewide	\$ 1,898,920	\$ 1,898,920	-	\$ 1,284,216	\$ 614,704
	Educational Promotion and Brand Awareness	Tobacco Statewide	\$ 140,000	\$ 140,000	-	\$ 108,238	\$ 31,762
		Tobacco Regional	\$ 401,676	\$ 401,676	-	\$ 129,590	\$ 272,086
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-		\$ 80,000
		Tobacco Regional	\$ 672,065	\$ 672,065	-	\$ 645,728	\$ 26,337
	Parent Information and Resources	Tobacco Statewide	\$ 650,000	\$ 650,000	-	\$ 424,616	\$ 225,384

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	Statewide Systems Coordination	Tobacco Statewide	\$ 200,000	\$ 150,000	\$ 50,000	\$ 106,305	\$ 43,695
		Tobacco Regional				-	-
		Tobacco Regional	\$ 122,378,121	\$ 120,333,537	2,044,584\$	91,909,992\$	\$ 91,909,992
		Tobacco Statewide	\$ 11,648,920	\$ 11,158,320	490,600\$	7,436,177\$	\$ 7,436,177
Grand Total:			\$ 134,027,041	\$ 131,491,857	\$ 2,535,184	\$ 99,346,169	\$ 32,145,687