



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 11,648,920	\$ 11,158,320	\$ 490,600	\$ 7,436,177	\$ 3,722,143
State		\$ 11,648,920	\$ 11,158,320	\$ 490,600	\$ 7,436,177	\$ 3,722,143
Community Awareness		\$ 2,968,920	\$ 2,918,920	\$ 50,000	\$ 1,923,374	\$ 995,546
	Community Engagement	\$ 1,898,920	\$ 1,898,920	-	\$ 1,284,216	\$ 614,704
	Educational Promotion and Brand Awareness	\$ 140,000	\$ 140,000	-	\$ 108,238	\$ 31,762
	Media	\$ 80,000	\$ 80,000	-		\$ 80,000
	Parent Information and Resources	\$ 650,000	\$ 650,000	-	\$ 424,616	\$ 225,384
	Statewide Systems Coordination	\$ 200,000	\$ 150,000	\$ 50,000	\$ 106,305	\$ 43,695
Family Support		\$ 320,000	\$ 320,000	-	\$ 191,270	\$ 128,730
	Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 131,987	\$ 88,013
	Helpline	\$ 100,000	\$ 100,000	-	\$ 59,283	\$ 40,717
Health		\$ 610,000	\$ 256,000	\$ 354,000	\$ 169,673	\$ 86,327
	Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 96,709	\$ 23,291
	Children's Health Systems Change	\$ 270,000		\$ 270,000		
	Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 70,412	\$ 29,588
	Oral Health	\$ 120,000	\$ 36,000	\$ 84,000	\$ 2,552	\$ 33,448



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 2,600,000	\$ 2,513,400	\$ 86,600	\$ 1,593,983	\$ 919,417
	First Things First College Scholarships	\$ 2,600,000	\$ 2,513,400	\$ 86,600	\$ 1,593,983	\$ 919,417
	Quality and Access	\$ 5,150,000	\$ 5,150,000	-	\$ 3,556,467	\$ 1,593,533
	Quality First	\$ 650,000	\$ 650,000	-	\$ 420,502	\$ 229,498
	Quality First Assessment	\$ 4,500,000	\$ 4,500,000	-	\$ 3,135,965	\$ 1,364,035
	To Be Determined				\$ 1,410	(\$ 1,410)
	To Be Determined				\$ 1,410	(\$ 1,410)
Tobacco Regional		\$ 122,378,121	\$ 120,333,537	\$ 2,044,584	\$ 91,909,992	\$ 28,423,545
	Cochise	\$ 2,618,142	\$ 2,618,142	-	\$ 1,904,411	\$ 713,731
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,921	\$ 2,079
	Educational Promotion and Brand Awareness	\$ 5,000	\$ 5,000	-	\$ 3,000	\$ 2,000
	Media	\$ 5,000	\$ 5,000	-	\$ 4,921	\$ 79
	Evaluation	\$ 95,423	\$ 95,423	-	\$ 95,423	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 95,423	\$ 95,423	-	\$ 95,423	-
	Family Support	\$ 639,000	\$ 639,000	-	\$ 321,614	\$ 317,386
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 114,877	\$ 5,123
	Family Support Coordination	\$ 400,000	\$ 400,000	-	\$ 186,819	\$ 213,181
	Parenting Education	\$ 119,000	\$ 119,000	-	\$ 19,918	\$ 99,082
	Health	\$ 191,617	\$ 191,617	-	\$ 104,146	\$ 87,471
	Child Care Health Consultation	\$ 130,417	\$ 130,417	-	\$ 68,321	\$ 62,096
	Early Childhood Mental Health Consultation	\$ 61,200	\$ 61,200	-	\$ 35,826	\$ 25,374
	Professional Development	\$ 10,800	\$ 10,800	-	\$ 3,169	\$ 7,631
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 3,169	\$ 7,631
	Quality and Access	\$ 1,671,302	\$ 1,671,302	-	\$ 1,372,137	\$ 299,165
	Inclusion of Children with Special Needs	\$ 232,500	\$ 232,500	-	\$ 35,291	\$ 197,209
	Quality First Academy	\$ 15,203	\$ 15,203	-	\$ 9,742	\$ 5,461
	Quality First Assessment	\$ 93,249	\$ 93,249	-	\$ 93,249	-
	Quality First Coaching & Incentives	\$ 460,911	\$ 460,911	-	\$ 364,416	\$ 96,495



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 869,439	\$ 869,439	-	\$ 869,439	-
Coconino		\$ 2,068,153	\$ 2,068,153	-	\$ 1,507,766	\$ 560,387
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 9,543	\$ 15,458
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-		\$ 15,000
	Media	\$ 10,000	\$ 10,000	-	\$ 9,543	\$ 458
	Evaluation	\$ 69,095	\$ 69,095	-	\$ 69,095	-
	Statewide Evaluation	\$ 69,095	\$ 69,095	-	\$ 69,095	-
	Family Support	\$ 565,954	\$ 565,954	-	\$ 288,942	\$ 277,012
	Family Support & Literacy Systems Change	\$ 110,954	\$ 110,954	-	\$ 78,913	\$ 32,041
	Home Visitation	\$ 335,000	\$ 335,000	-	\$ 165,343	\$ 169,657
	Parenting Education	\$ 120,000	\$ 120,000	-	\$ 44,686	\$ 75,314
	Health	\$ 436,122	\$ 436,122	-	\$ 231,036	\$ 205,086
	Child Care Health Consultation	\$ 95,522	\$ 95,522	-	\$ 52,312	\$ 43,210
	Early Childhood Mental Health Consultation	\$ 30,600	\$ 30,600	-	\$ 23,298	\$ 7,302



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Well Child and Family Care	\$ 310,000	\$ 310,000	-	\$ 155,425	\$ 154,575
	Quality and Access	\$ 971,982	\$ 971,982	-	\$ 909,151	\$ 62,831
	Quality First Academy	\$ 11,050	\$ 11,050	-	\$ 7,094	\$ 3,956
	Quality First Assessment	\$ 19,799	\$ 19,799	-	\$ 19,799	-
	Quality First Coaching & Incentives	\$ 281,869	\$ 281,869	-	\$ 222,994	\$ 58,875
	Quality First Scholarships	\$ 659,264	\$ 659,264	-	\$ 659,264	-
	Cocopah Tribe	\$ 216,679	\$ 216,679	-	\$ 70,549	\$ 146,130
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Family Support	\$ 121,080	\$ 121,080	-	\$ 46,538	\$ 74,542
	Family Support & Literacy Systems Change	\$ 14,500	\$ 14,500	-	\$ 2,151	\$ 12,349
	Home Visitation	\$ 106,580	\$ 106,580	-	\$ 44,387	\$ 62,193
	Health	\$ 49,554	\$ 49,554	-	\$ 4,463	\$ 45,091
	Child Care Health Consultation	\$ 3,434	\$ 3,434	-	\$ 1,582	\$ 1,852



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 2,882	\$ 3,238
	Nutrition and Physical Activity	\$ 40,000	\$ 40,000	-		\$ 40,000
	Quality and Access	\$ 39,816	\$ 39,816	-	\$ 13,318	\$ 26,498
	Quality First Academy	\$ 466	\$ 466	-	\$ 300	\$ 166
	Quality First Assessment	\$ 4,429	\$ 4,429	-	\$ 4,429	-
	Quality First Coaching & Incentives	\$ 4,921	\$ 4,921	-	\$ 3,918	\$ 1,003
	Transition to Kindergarten	\$ 30,000	\$ 30,000	-	\$ 4,671	\$ 25,329
	Colorado River Indian Tribes	\$ 322,144	\$ 322,144	-	\$ 159,956	\$ 162,188
	Evaluation	\$ 11,506	\$ 11,506	-	\$ 11,506	-
	Statewide Evaluation	\$ 11,506	\$ 11,506	-	\$ 11,506	-
	Family Support	\$ 130,429	\$ 130,429	-	\$ 28,733	\$ 101,696
	Book Distribution	\$ 6,000		\$ 6,000		
	Community Based Language and Literacy	\$ 65,000	\$ 71,000	(\$ 6,000)	\$ 28,733	\$ 42,267
	Language, Literacy and Culture in Tribal Communities	\$ 59,429	\$ 59,429	-		\$ 59,429



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended	
	Health	\$ 70,008	\$ 70,008	-	\$ 32,167	\$ 37,841	
		Child Care Health Consultation	\$ 8,008	\$ 8,008	-	\$ 3,574	\$ 4,434
		Nutrition and Physical Activity	\$ 62,000	\$ 62,000	-	\$ 28,593	\$ 33,407
	Quality and Access	\$ 110,201	\$ 110,201	-	\$ 87,550	\$ 22,651	
		Early Learning Systems Change	\$ 91,079	\$ 91,079	-	\$ 72,546	\$ 18,533
		Quality First Academy	\$ 920	\$ 920	-	\$ 587	\$ 333
		Quality First Coaching & Incentives	\$ 18,202	\$ 18,202	-	\$ 14,417	\$ 3,785
East Maricopa		\$ 8,141,980	\$ 8,121,878	\$ 20,102	\$ 6,487,074	\$ 1,634,804	
	Community Awareness	\$ 83,750	\$ 83,750	-	\$ 54,803	\$ 28,947	
		Educational Promotion and Brand Awareness	\$ 35,000	\$ 35,000	-	\$ 6,761	\$ 28,239
		Media	\$ 48,750	\$ 48,750	-	\$ 48,041	\$ 709
	Evaluation	\$ 297,865	\$ 297,865	-	\$ 297,865	-	
		Statewide Evaluation	\$ 297,865	\$ 297,865	-	\$ 297,865	-
Family Support	\$ 2,184,409	\$ 2,184,307	\$ 102	\$ 1,278,233	\$ 906,074		



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Resource Centers	\$ 1,250,000	\$ 1,249,897	\$ 103	\$ 684,524	\$ 565,373
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 22,500	\$ 6,666
	Home Visitation	\$ 825,244	\$ 825,244	-	\$ 523,613	\$ 301,631
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-	\$ 42,841	\$ 20,493
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 4,755	\$ 11,912
	Health	\$ 999,300	\$ 979,300	\$ 20,000	\$ 588,063	\$ 391,237
	Child Care Health Consultation	\$ 379,794	\$ 379,794	-	\$ 229,334	\$ 150,460
	Children's Health Systems Change	\$ 117,666	\$ 97,666	\$ 20,000	\$ 62,410	\$ 35,256
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 296,320	\$ 205,520
	Quality and Access	\$ 4,576,656	\$ 4,576,656	-	\$ 4,268,110	\$ 308,546
	Quality First Academy	\$ 43,722	\$ 43,722	-	\$ 27,892	\$ 15,830
	Quality First Assessment	\$ 11,979	\$ 11,979	-	\$ 11,979	-
	Quality First Coaching & Incentives	\$ 1,395,955	\$ 1,395,955	-	\$ 1,103,239	\$ 292,716
	Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 3,125,000	-
	Gila	\$ 780,380	\$ 780,380	-	\$ 617,653	\$ 162,727
	Community Awareness	\$ 19,000	\$ 19,000	-	\$ 14,156	\$ 4,844



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	Educational Promotion and Brand Awareness	\$ 4,000	\$ 4,000	-		\$ 4,000
	Media	\$ 15,000	\$ 15,000	-	\$ 14,156	\$ 844
	Evaluation	\$ 30,472	\$ 30,472	-	\$ 30,472	-
	Statewide Evaluation	\$ 30,472	\$ 30,472	-	\$ 30,472	-
	Family Support	\$ 190,000	\$ 190,000	-	\$ 88,394	\$ 101,606
	Book Distribution	\$ 60,000	\$ 60,000	-	\$ 11,877	\$ 48,123
	Parenting Education	\$ 130,000	\$ 130,000	-	\$ 76,517	\$ 53,483
	Health	\$ 72,250	\$ 72,250	-	\$ 33,036	\$ 39,214
	Child Care Health Consultation	\$ 28,027	\$ 28,027	-	\$ 12,948	\$ 15,079
	Developmental and Sensory Screening	\$ 44,223	\$ 44,223	-	\$ 20,088	\$ 24,135
	Quality and Access	\$ 468,658	\$ 468,658	-	\$ 451,594	\$ 17,064
	Quality First Academy	\$ 3,221	\$ 3,221	-	\$ 2,054	\$ 1,167
	Quality First Assessment	\$ 7,682	\$ 7,682	-	\$ 7,682	-
	Quality First Coaching & Incentives	\$ 76,380	\$ 76,380	-	\$ 60,483	\$ 15,897
	Quality First Scholarships	\$ 381,375	\$ 381,375	-	\$ 381,375	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Gila River Indian Community		\$ 752,544	\$ 676,947	\$ 75,597	\$ 527,398	\$ 149,549
Evaluation		\$ 23,847	\$ 23,847	-	\$ 23,847	-
	Statewide Evaluation	\$ 23,847	\$ 23,847	-	\$ 23,847	-
Family Support		\$ 305,597	\$ 230,000	\$ 75,597	\$ 157,738	\$ 72,262
	Family, Friend, and Neighbor Care	\$ 30,000	\$ 30,000	-	\$ 512	\$ 29,488
	Home Visitation	\$ 200,000	\$ 200,000	-	\$ 157,226	\$ 42,774
	Language, Literacy and Culture in Tribal Communities	\$ 75,597		\$ 75,597		
Health		\$ 136,585	\$ 136,585	-	\$ 71,642	\$ 64,943
	Child Care Health Consultation	\$ 16,585	\$ 16,585	-	\$ 7,670	\$ 8,915
	Well Child and Family Care	\$ 120,000	\$ 120,000	-	\$ 63,972	\$ 56,028
Quality and Access		\$ 286,515	\$ 286,515	-	\$ 274,171	\$ 12,344
	Quality First Academy	\$ 1,835	\$ 1,835	-	\$ 1,161	\$ 674
	Quality First Coaching & Incentives	\$ 55,880	\$ 55,880	-	\$ 44,210	\$ 11,670
	Quality First Scholarships	\$ 228,800	\$ 228,800	-	\$ 228,800	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Graham/Greenlee		\$ 973,233	\$ 923,232	\$ 50,001	\$ 689,152	\$ 234,080
Community Awareness		\$ 24,742	\$ 24,742	-	\$ 12,966	\$ 11,776
	Educational Promotion and Brand Awareness	\$ 10,000	\$ 10,000	-		\$ 10,000
	Media	\$ 14,742	\$ 14,742	-	\$ 12,966	\$ 1,776
Evaluation		\$ 34,887	\$ 34,887	-	\$ 34,887	-
	Statewide Evaluation	\$ 34,887	\$ 34,887	-	\$ 34,887	-
Family Support		\$ 298,773	\$ 298,773	-	\$ 122,729	\$ 176,044
	Book Distribution	\$ 55,000	\$ 55,000	-		\$ 55,000
	Community Based Language and Literacy	\$ 99,700	\$ 99,700	-	\$ 34,547	\$ 65,153
	Home Visitation	\$ 144,073	\$ 144,073	-	\$ 88,183	\$ 55,891
Health		\$ 70,867	\$ 70,867	-	\$ 38,951	\$ 31,916
	Child Care Health Consultation	\$ 28,027	\$ 28,027	-	\$ 14,432	\$ 13,595
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 24,519	\$ 18,321



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 543,964	\$ 493,963	\$ 50,001	\$ 479,618	\$ 14,345
	Early Learning Systems Change	\$ 50,000		\$ 50,000		
	Quality First Academy	\$ 3,221	\$ 3,221	-	\$ 2,054	\$ 1,167
	Quality First Coaching & Incentives	\$ 63,392	\$ 63,392	-	\$ 50,214	\$ 13,178
	Quality First Scholarships	\$ 427,351	\$ 427,350	\$ 1	\$ 427,350	-
	Hualapai Tribe	\$ 220,000	\$ 220,000	-	\$ 84,071	\$ 135,929
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Family Support	\$ 194,401	\$ 194,401	-	\$ 61,851	\$ 132,550
	Book Distribution	\$ 8,000	\$ 8,000	-		\$ 8,000
	Family Support & Literacy Systems Change	\$ 45,401	\$ 45,401	-	\$ 13,548	\$ 31,853
	Home Visitation	\$ 116,000	\$ 116,000	-	\$ 46,290	\$ 69,710
	Language, Literacy and Culture in Tribal Communities	\$ 25,000	\$ 25,000	-	\$ 2,013	\$ 22,987
	Health	\$ 10,124	\$ 10,124	-	\$ 7,907	\$ 2,217
	Child Care Health Consultation	\$ 4,004	\$ 4,004	-	\$ 1,787	\$ 2,217
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 6,120	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 9,246	\$ 9,246	-	\$ 8,084	\$ 1,162
	Quality First Academy	\$ 460	\$ 460	-	\$ 300	\$ 160
	Quality First Assessment	\$ 3,865	\$ 3,865	-	\$ 3,865	-
	Quality First Coaching & Incentives	\$ 4,921	\$ 4,921	-	\$ 3,919	\$ 1,002
	La Paz/Mohave	\$ 3,740,517	\$ 3,734,442	\$ 6,075	\$ 2,787,238	\$ 947,204
	Evaluation	\$ 130,473	\$ 130,473	-	\$ 130,473	-
	Statewide Evaluation	\$ 130,473	\$ 130,473	-	\$ 130,473	-
	Family Support	\$ 1,786,250	\$ 1,780,175	\$ 6,075	\$ 1,033,575	\$ 746,600
	Family Support & Literacy Systems Change	\$ 220,000	\$ 220,000	-	\$ 139,276	\$ 80,724
	Family Support Coordination	\$ 477,000	\$ 477,000	-	\$ 308,598	\$ 168,402
	Home Visitation	\$ 1,089,250	\$ 1,083,175	\$ 6,075	\$ 585,700	\$ 497,475
	Health	\$ 335,749	\$ 335,749	-	\$ 204,071	\$ 131,678
	Child Care Health Consultation	\$ 90,949	\$ 90,949	-	\$ 40,595	\$ 50,354
	Early Childhood Mental Health Consultation	\$ 244,800	\$ 244,800	-	\$ 163,475	\$ 81,325



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 21,000	\$ 21,000	-	\$ 3,820	\$ 17,180
	First Things First College Scholarships	\$ 21,000	\$ 21,000	-	\$ 3,820	\$ 17,180
	Quality and Access	\$ 1,467,045	\$ 1,467,045	-	\$ 1,415,299	\$ 51,746
	Quality First Academy	\$ 10,595	\$ 10,595	-	\$ 6,743	\$ 3,852
	Quality First Assessment	\$ 39,976	\$ 39,976	-	\$ 39,976	-
	Quality First Coaching & Incentives	\$ 229,650	\$ 229,650	-	\$ 181,756	\$ 47,894
	Quality First Scholarships	\$ 1,186,824	\$ 1,186,824	-	\$ 1,186,824	-
	Navajo Nation	\$ 5,243,591	\$ 4,991,888	\$ 251,703	\$ 3,201,005	\$ 1,790,883
	Community Awareness	\$ 55,000	\$ 55,000	-	\$ 34,887	\$ 20,113
	Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-	\$ 6,071	\$ 18,929
	Media	\$ 30,000	\$ 30,000	-	\$ 28,817	\$ 1,183
	Evaluation	\$ 134,071	\$ 134,071	-	\$ 134,071	-
	Statewide Evaluation	\$ 134,071	\$ 134,071	-	\$ 134,071	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,213,750	\$ 1,085,798	\$ 127,952	\$ 211,849	\$ 873,949
	Family Support & Literacy Systems Change	\$ 80,000	\$ 65,000	\$ 15,000	\$ 45,286	\$ 19,714
	Family Support Coordination	\$ 400,000	\$ 400,000	-	\$ 33,832	\$ 366,168
	Family, Friend, and Neighbor Care	\$ 190,000	\$ 190,000	-	\$ 132,382	\$ 57,618
	Home Visitation	\$ 343,750	\$ 343,750	-	\$ 349	\$ 343,401
	Language, Literacy and Culture in Tribal Communities	\$ 200,000	\$ 87,048	\$ 112,952		\$ 87,048
	Health	\$ 1,242,017	\$ 1,242,017	-	\$ 546,188	\$ 695,829
	Child Care Health Consultation	\$ 134,597	\$ 134,597	-	\$ 78,654	\$ 55,943
	Children's Health Systems Change	\$ 90,000	\$ 90,000	-	\$ 41,848	\$ 48,152
	Developmental and Sensory Screening	\$ 230,000	\$ 230,000	-	\$ 37,925	\$ 192,075
	Early Childhood Mental Health Consultation	\$ 327,420	\$ 327,420	-	\$ 258,894	\$ 68,526
	Family Support for Children with Developmental Concerns	\$ 350,000	\$ 350,000	-	\$ 90,109	\$ 259,891
	Nutrition and Physical Activity	\$ 110,000	\$ 110,000	-	\$ 38,759	\$ 71,241
	Professional Development	\$ 21,600	\$ 21,600	-	\$ 3,472	\$ 18,128
	First Things First College Scholarships	\$ 21,600	\$ 21,600	-	\$ 3,472	\$ 18,128
	Quality and Access	\$ 2,577,153	\$ 2,453,402	\$ 123,751	\$ 2,270,537	\$ 182,865



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Early Learning Systems Change	\$ 279,750	\$ 156,000	\$ 123,750	\$ 64,090	\$ 91,910
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 13,127	\$ 13,127	-	\$ 8,370	\$ 4,757
	Quality First Assessment	\$ 105,370	\$ 105,370	-	\$ 105,370	-
	Quality First Coaching & Incentives	\$ 411,906	\$ 411,906	-	\$ 325,708	\$ 86,198
	Quality First Scholarships	\$ 1,767,000	\$ 1,766,999	\$ 1	\$ 1,766,999	-
	Navajo/Apache	\$ 1,795,382	\$ 1,268,779	\$ 526,603	\$ 804,518	\$ 464,261
	Community Awareness	\$ 32,000	\$ 32,000	-	\$ 18,565	\$ 13,435
	Educational Promotion and Brand Awareness	\$ 12,000	\$ 12,000	-	-	\$ 12,000
	Media	\$ 20,000	\$ 20,000	-	\$ 18,565	\$ 1,435
	Evaluation	\$ 67,499	\$ 67,499	-	\$ 67,499	-
	Statewide Evaluation	\$ 67,499	\$ 67,499	-	\$ 67,499	-
	Health	\$ 881,215	\$ 876,015	\$ 5,200	\$ 467,214	\$ 408,801
	Child Care Health Consultation	\$ 16,015	\$ 16,015	-	\$ 9,358	\$ 6,657
	Children's Health Systems Change	\$ 45,200	\$ 40,000	\$ 5,200	\$ 38,926	\$ 1,074
	Oral Health	\$ 170,000	\$ 170,000	-	\$ 76,640	\$ 93,360



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Well Child and Family Care	\$ 650,000	\$ 650,000	-	\$ 342,290	\$ 307,710
	Professional Development	\$ 43,200	\$ 43,200	-	\$ 8,142	\$ 35,058
	First Things First College Scholarships	\$ 43,200	\$ 43,200	-	\$ 8,142	\$ 35,058
	Quality and Access	\$ 771,468	\$ 250,065	\$ 521,403	\$ 243,098	\$ 6,967
	Early Learning Systems Change	\$ 521,403		\$ 521,403		
	Quality First Academy	\$ 1,841	\$ 1,841	-	\$ 1,161	\$ 680
	Quality First Assessment	\$ 6,015	\$ 6,015	-	\$ 6,015	-
	Quality First Coaching & Incentives	\$ 30,389	\$ 30,389	-	\$ 24,102	\$ 6,287
	Quality First Scholarships	\$ 211,820	\$ 211,820	-	\$ 211,820	-
	Northwest Maricopa	\$ 11,293,475	\$ 11,168,476	\$ 124,999	\$ 8,961,173	\$ 2,207,303
	Community Awareness	\$ 117,400	\$ 117,400	-	\$ 87,755	\$ 29,645
	Educational Promotion and Brand Awareness	\$ 45,000	\$ 45,000	-	\$ 17,150	\$ 27,850
	Media	\$ 72,400	\$ 72,400	-	\$ 70,605	\$ 1,795
	Evaluation	\$ 418,874	\$ 418,874	-	\$ 418,874	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 418,874	\$ 418,874	-	\$ 418,874	-
	Family Support	\$ 2,784,165	\$ 2,659,166	\$ 124,999	\$ 1,475,769	\$ 1,183,397
	Family Resource Centers	\$ 1,500,000	\$ 1,375,000	\$ 125,000	\$ 708,232	\$ 666,768
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 22,500	\$ 6,666
	Family, Friend, and Neighbor Care	\$ 575,000	\$ 575,000	-	\$ 271,960	\$ 303,040
	Home Visitation	\$ 600,000	\$ 600,000	-	\$ 425,482	\$ 174,518
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-	\$ 42,841	\$ 20,493
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 4,755	\$ 11,912
	Health	\$ 1,154,547	\$ 1,154,547	-	\$ 673,706	\$ 480,841
	Child Care Health Consultation	\$ 392,961	\$ 392,961	-	\$ 237,282	\$ 155,679
	Children's Health Systems Change	\$ 157,666	\$ 157,666	-	\$ 74,315	\$ 83,351
	Early Childhood Mental Health Consultation	\$ 403,920	\$ 403,920	-	\$ 237,010	\$ 166,910
	Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 125,099	\$ 74,901
	Professional Development	\$ 270,000	\$ 270,000	-	\$ 27,086	\$ 242,914
	First Things First College Scholarships	\$ 270,000	\$ 270,000	-	\$ 27,086	\$ 242,914



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 6,548,489	\$ 6,548,489	-	\$ 6,277,983	\$ 270,506
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 47,194	\$ 22,806
	Quality First Academy	\$ 45,591	\$ 45,591	-	\$ 29,072	\$ 16,519
	Quality First Assessment	\$ 126,144	\$ 126,144	-	\$ 126,144	-
	Quality First Coaching & Incentives	\$ 1,106,754	\$ 1,106,754	-	\$ 875,573	\$ 231,181
	Quality First Scholarships	\$ 5,200,000	\$ 5,200,000	-	\$ 5,200,000	-
	Pascua Yaqui Tribe	\$ 230,962	\$ 230,962	-	\$ 69,699	\$ 161,263
	Community Awareness	\$ 18,933	\$ 18,933	-	\$ 4,211	\$ 14,722
	Educational Promotion and Brand Awareness	\$ 18,933	\$ 18,933	-	\$ 4,211	\$ 14,722
	Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Statewide Evaluation	\$ 6,229	\$ 6,229	-	\$ 6,229	-
	Family Support	\$ 90,000	\$ 90,000	-	\$ 42,557	\$ 47,443
	Language, Literacy and Culture in Tribal Communities	\$ 90,000	\$ 90,000	-	\$ 42,557	\$ 47,443
	Health	\$ 51,985	\$ 51,985	-	\$ 72	\$ 51,913



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 1,985	\$ 1,985	-	\$ 72	\$ 1,913
	Children's Health Systems Change	\$ 50,000	\$ 50,000	-		\$ 50,000
	Professional Development	\$ 10,800	\$ 10,800	-	\$ 338	\$ 10,462
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 338	\$ 10,462
	Quality and Access	\$ 53,015	\$ 53,015	-	\$ 16,290	\$ 36,725
	Quality First	-		-		
	Quality First Academy	\$ 269	\$ 269	-	\$ 172	\$ 97
	Quality First Assessment	\$ 9,817	\$ 9,817	-	\$ 9,817	-
	Quality First Coaching & Incentives	\$ 7,929	\$ 7,929	-	\$ 6,301	\$ 1,628
	Transition to Kindergarten	\$ 35,000	\$ 35,000	-		\$ 35,000
	Phoenix North	\$ 14,640,563	\$ 14,640,560	\$ 3	\$ 12,227,179	\$ 2,413,381
	Community Awareness	\$ 121,970	\$ 121,970	-	\$ 111,475	\$ 10,495
	Educational Promotion and Brand Awareness	\$ 25,000	\$ 25,000	-	\$ 17,500	\$ 7,500
	Media	\$ 96,970	\$ 96,970	-	\$ 93,975	\$ 2,995



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 541,609	\$ 541,609	-	\$ 541,609	-
	Statewide Evaluation	\$ 541,609	\$ 541,609	-	\$ 541,609	-
	Family Support	\$ 2,796,338	\$ 2,796,335	\$ 3	\$ 1,521,243	\$ 1,275,092
	Community Based Language and Literacy	\$ 256,168	\$ 256,168	-	\$ 112,936	\$ 143,232
	Family Resource Centers	\$ 1,304,000	\$ 1,304,000	-	\$ 677,423	\$ 626,577
	Family Support & Literacy Systems Change	\$ 29,167	\$ 29,167	-	\$ 22,551	\$ 6,616
	Family, Friend, and Neighbor Care	\$ 600,000	\$ 600,000	-	\$ 371,234	\$ 228,766
	Home Visitation	\$ 527,003	\$ 527,000	\$ 3	\$ 289,504	\$ 237,496
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-	\$ 42,841	\$ 20,493
	Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-	\$ 4,755	\$ 11,912
	Health	\$ 1,317,384	\$ 1,317,384	-	\$ 823,210	\$ 494,174
	Child Care Health Consultation	\$ 604,577	\$ 604,577	-	\$ 365,128	\$ 239,449
	Children's Health Systems Change	\$ 97,667	\$ 97,667	-	\$ 62,409	\$ 35,258
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 85,716	\$ 64,284
	Early Childhood Mental Health Consultation	\$ 465,140	\$ 465,140	-	\$ 309,956	\$ 155,184
	Quality and Access	\$ 9,863,262	\$ 9,863,262	-	\$ 9,229,642	\$ 633,620
	Early Learning Systems Change	\$ 97,522	\$ 97,522	-	\$ 60,879	\$ 36,643



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Inclusion of Children with Special Needs	\$ 350,000	\$ 350,000	-	\$ 235,895	\$ 114,105
	Quality First Academy	\$ 69,487	\$ 69,487	-	\$ 44,319	\$ 25,168
	Quality First Assessment	\$ 5,620	\$ 5,620	-	\$ 5,620	-
	Quality First Coaching & Incentives	\$ 2,183,896	\$ 2,183,896	-	\$ 1,726,192	\$ 457,704
	Quality First Scholarships	\$ 7,156,737	\$ 7,156,737	-	\$ 7,156,737	-
Phoenix South		\$ 16,942,489	\$ 16,742,490	\$ 199,999	\$ 13,577,654	\$ 3,164,836
	Community Awareness	\$ 130,300	\$ 130,300	-	\$ 119,515	\$ 10,785
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 10,000	\$ 5,000
	Media	\$ 115,300	\$ 115,300	-	\$ 109,515	\$ 5,785
	Evaluation	\$ 575,244	\$ 575,244	-	\$ 575,244	-
	Statewide Evaluation	\$ 575,244	\$ 575,244	-	\$ 575,244	-
	Family Support	\$ 5,264,040	\$ 5,064,040	\$ 200,000	\$ 3,029,745	\$ 2,034,295
	Community Based Language and Literacy	\$ 157,500	\$ 157,500	-	\$ 69,425	\$ 88,075
	Family Resource Centers	\$ 1,949,999	\$ 1,949,999	-	\$ 1,121,170	\$ 828,829
	Family Support & Literacy Systems Change	\$ 229,167	\$ 29,167	\$ 200,000	\$ 162,500	(\$ 133,333)
	Family, Friend, and Neighbor Care	\$ 900,000	\$ 900,000	-	\$ 555,160	\$ 344,840

FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 1,947,374	\$ 1,947,374	-	\$ 1,073,895	\$ 873,479
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-	\$ 42,841	\$ 20,493
	Partnering with Child Welfare Systems	\$ 16,667	\$ 16,667	-	\$ 4,755	\$ 11,912
	Health	\$ 1,487,729	\$ 1,487,728	\$ 1	\$ 880,405	\$ 607,323
	Child Care Health Consultation	\$ 590,062	\$ 590,061	\$ 1	\$ 356,284	\$ 233,777
	Children's Health Systems Change	\$ 97,667	\$ 97,667	-	\$ 62,408	\$ 35,259
	Developmental and Sensory Screening	\$ 100,000	\$ 100,000	-	\$ 57,144	\$ 42,856
	Early Childhood Mental Health Consultation	\$ 500,000	\$ 500,000	-	\$ 270,394	\$ 229,606
	Family Support for Children with Developmental Concerns	\$ 200,000	\$ 200,000	-	\$ 134,174	\$ 65,826
	Quality and Access	\$ 9,485,176	\$ 9,485,178	(\$ 2)	\$ 8,972,745	\$ 512,433
	Early Learning Systems Change	\$ 120,000	\$ 120,000	-	\$ 60,879	\$ 59,121
	Inclusion of Children with Special Needs	\$ 154,000	\$ 154,000	-	\$ 103,750	\$ 50,250
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 68,172	\$ 68,172	-	\$ 43,490	\$ 24,682
	Quality First Assessment	\$ 312,228	\$ 312,228	-	\$ 312,228	-
	Quality First Coaching & Incentives	\$ 1,809,648	\$ 1,809,648	-	\$ 1,431,268	\$ 378,380
	Quality First Scholarships	\$ 7,021,128	\$ 7,021,130	(\$ 2)	\$ 7,021,130	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pima North		\$ 10,181,508	\$ 10,181,508	-	\$ 7,809,705	\$ 2,371,803
Community Awareness		\$ 48,500	\$ 48,500	-	\$ 41,384	\$ 7,116
	Educational Promotion and Brand Awareness	\$ 18,500	\$ 18,500	-	\$ 12,785	\$ 5,715
	Media	\$ 30,000	\$ 30,000	-	\$ 28,599	\$ 1,401
Evaluation		\$ 363,624	\$ 363,624	-	\$ 363,624	-
	Statewide Evaluation	\$ 363,624	\$ 363,624	-	\$ 363,624	-
Family Support		\$ 2,672,112	\$ 2,732,112	(\$ 60,000)	\$ 1,698,372	\$ 1,033,740
	Community Based Language and Literacy	\$ 302,112	\$ 302,112	-	\$ 195,510	\$ 106,602
	Family Support & Literacy Systems Change	\$ 60,000	\$ 120,000	(\$ 60,000)	\$ 46,689	\$ 73,311
	Home Visitation	\$ 2,310,000	\$ 2,310,000	-	\$ 1,456,173	\$ 853,827
Health		\$ 759,781	\$ 759,781	-	\$ 110,317	\$ 649,464
	Child Care Health Consultation	\$ 508,486	\$ 508,486	-	\$ 10,135	\$ 498,351
	Well Child and Family Care	\$ 251,295	\$ 251,295	-	\$ 100,182	\$ 151,113
Professional Development		\$ 803,312	\$ 803,312	-	\$ 483,994	\$ 319,318



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	First Things First College Scholarships	\$ 127,200	\$ 127,200	-	\$ 51,695	\$ 75,505
	Professional Development for Early Childhood Practitioners	\$ 676,112	\$ 676,112	-	\$ 432,299	\$ 243,813
	Quality and Access	\$ 5,534,179	\$ 5,474,179	\$ 60,000	\$ 5,112,014	\$ 362,165
	Quality First Academy	\$ 58,442	\$ 58,442	-	\$ 37,270	\$ 21,172
	Quality First Assessment	\$ 5,132	\$ 5,132	-	\$ 5,132	-
	Quality First Coaching & Incentives	\$ 1,630,200	\$ 1,630,200	-	\$ 1,289,207	\$ 340,993
	Quality First Scholarships	\$ 3,840,405	\$ 3,780,405	\$ 60,000	\$ 3,780,405	-
	Pima South	\$ 6,890,489	\$ 6,890,489	-	\$ 4,965,509	\$ 1,924,980
	Community Awareness	\$ 44,653	\$ 44,653	-	\$ 33,314	\$ 11,339
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 4,790	\$ 10,210
	Media	\$ 29,653	\$ 29,653	-	\$ 28,524	\$ 1,129
	Statewide Systems Coordination				-	-
	Evaluation	\$ 255,488	\$ 255,488	-	\$ 255,488	-
	Statewide Evaluation	\$ 255,488	\$ 255,488	-	\$ 255,488	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 2,640,000	\$ 2,640,000	-	\$ 1,642,168	\$ 997,832
	Family Resource Centers	\$ 1,060,000	\$ 1,000,000	\$ 60,000	\$ 635,402	\$ 364,598
	Family Support & Literacy Systems Change	\$ 60,000	\$ 120,000	(\$ 60,000)	\$ 47,962	\$ 72,038
	Family Support Coordination	-	-	-	-	-
	Home Visitation	\$ 1,520,000	\$ 1,520,000	-	\$ 958,803	\$ 561,197
	Health	\$ 720,680	\$ 720,680	-	\$ 162,733	\$ 557,947
	Child Care Health Consultation	\$ 292,280	\$ 292,280	-	\$ 6,131	\$ 286,149
	Early Childhood Mental Health Consultation	\$ 428,400	\$ 428,400	-	\$ 156,602	\$ 271,798
	Professional Development	\$ 498,900	\$ 498,900	-	\$ 293,009	\$ 205,891
	First Things First College Scholarships	\$ 86,400	\$ 86,400	-	\$ 29,286	\$ 57,114
	Professional Development for Early Childhood Practitioners	\$ 412,500	\$ 412,500	-	\$ 263,722	\$ 148,778
	Quality and Access	\$ 2,730,768	\$ 2,730,768	-	\$ 2,578,797	\$ 151,971
	Quality First Academy	\$ 33,592	\$ 33,592	-	\$ 21,416	\$ 12,176
	Quality First Assessment	\$ 305,846	\$ 305,846	-	\$ 305,846	-
	Quality First Coaching & Incentives	\$ 673,932	\$ 673,932	-	\$ 534,137	\$ 139,795
	Quality First Scholarships	\$ 1,717,398	\$ 1,717,398	-	\$ 1,717,398	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pinal		\$ 5,232,524	\$ 5,232,524	-	\$ 4,094,563	\$ 1,137,961
Community Awareness		\$ 55,000	\$ 55,000	-	\$ 41,415	\$ 13,585
	Educational Promotion and Brand Awareness	\$ 15,000	\$ 15,000	-	\$ 3,499	\$ 11,501
	Media	\$ 40,000	\$ 40,000	-	\$ 37,917	\$ 2,083
Evaluation		\$ 196,117	\$ 196,117	-	\$ 196,117	-
	Statewide Evaluation	\$ 196,117	\$ 196,117	-	\$ 196,117	-
Family Support		\$ 1,303,043	\$ 1,303,043	-	\$ 765,847	\$ 537,196
	Family Support & Literacy Systems Change	\$ 120,000	\$ 120,000	-	\$ 70,310	\$ 49,690
	Family, Friend, and Neighbor Care	\$ 450,000	\$ 450,000	-	\$ 334,321	\$ 115,679
	Home Visitation	\$ 428,043	\$ 428,043	-	\$ 209,188	\$ 218,855
	Parenting Education	\$ 305,000	\$ 305,000	-	\$ 152,028	\$ 152,972
Health		\$ 850,625	\$ 850,625	-	\$ 459,914	\$ 390,711
	Child Care Health Consultation	\$ 144,138	\$ 144,138	-	\$ 66,573	\$ 77,566
	Developmental and Sensory Screening	\$ 300,467	\$ 300,467	-	\$ 191,582	\$ 108,885
	Early Childhood Mental Health Consultation	\$ 291,320	\$ 291,320	-	\$ 117,489	\$ 173,831



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 114,700	\$ 114,700	-	\$ 84,271	\$ 30,429
	Quality and Access	\$ 2,827,739	\$ 2,827,739	-	\$ 2,631,269	\$ 196,470
	Early Learning Systems Change	\$ 202,042	\$ 202,042	-	\$ 101,074	\$ 100,968
	Quality First Academy	\$ 16,566	\$ 16,566	-	\$ 10,571	\$ 5,995
	Quality First Assessment	\$ 88,077	\$ 88,077	-	\$ 88,077	-
	Quality First Coaching & Incentives	\$ 428,739	\$ 428,739	-	\$ 339,232	\$ 89,507
	Quality First Scholarships	\$ 2,092,315	\$ 2,092,315	-	\$ 2,092,315	-
	Salt River Pima-Maricopa Indian Community	\$ 382,354	\$ 382,354	-	\$ 79,594	\$ 302,760
	Community Awareness	\$ 6,000	\$ 6,000	-		\$ 6,000
	Educational Promotion and Brand Awareness	\$ 6,000	\$ 6,000	-		\$ 6,000
	Evaluation	\$ 11,090	\$ 11,090	-	\$ 11,090	-
	Statewide Evaluation	\$ 11,090	\$ 11,090	-	\$ 11,090	-
	Family Support	\$ 320,041	\$ 320,041	-	\$ 68,504	\$ 251,537
	Family Support Coordination	\$ 231,697	\$ 231,697	-	\$ 54,386	\$ 177,311



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Education	\$ 77,096	\$ 77,096	-	\$ 14,117	\$ 62,979
	Reach Out and Read	\$ 11,248	\$ 11,248	-		\$ 11,248
	Quality and Access	\$ 45,223	\$ 45,223	-		\$ 45,223
	Transition to Kindergarten	\$ 45,223	\$ 45,223	-		\$ 45,223
San Carlos Apache		\$ 839,249	\$ 788,243	\$ 51,006	\$ 282,137	\$ 506,106
	Community Awareness	\$ 25,250	\$ 25,250	-	\$ 14,040	\$ 11,210
	Educational Promotion and Brand Awareness	\$ 14,000	\$ 14,000	-	\$ 4,138	\$ 9,862
	Media	\$ 11,250	\$ 11,250	-	\$ 9,902	\$ 1,348
	Evaluation	\$ 27,823	\$ 27,823	-	\$ 27,823	-
	Statewide Evaluation	\$ 27,823	\$ 27,823	-	\$ 27,823	-
	Family Support	\$ 398,556	\$ 358,550	\$ 40,006	\$ 25,397	\$ 333,153
	Community Based Language and Literacy	\$ 78,000	\$ 77,994	\$ 6	\$ 25,397	\$ 52,597
	Family Resource Centers	\$ 133,000	\$ 133,000	-		\$ 133,000
	Family, Friend, and Neighbor Care	\$ 40,000		\$ 40,000		



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Language, Literacy and Culture in Tribal Communities	\$ 147,556	\$ 147,556	-		\$ 147,556
	Health	\$ 207,059	\$ 207,059	-	\$ 79,026	\$ 128,033
	Child Care Health Consultation	\$ 38,899	\$ 38,899	-	\$ 22,742	\$ 16,157
	Developmental and Sensory Screening	\$ 58,000	\$ 58,000	-	\$ 29,842	\$ 28,158
	Early Childhood Mental Health Consultation	\$ 110,160	\$ 110,160	-	\$ 26,442	\$ 83,718
	Professional Development	\$ 10,800	\$ 10,800	-	\$ 338	\$ 10,462
	First Things First College Scholarships	\$ 10,800	\$ 10,800	-	\$ 338	\$ 10,462
	Quality and Access	\$ 169,761	\$ 158,761	\$ 11,000	\$ 135,513	\$ 23,248
	Quality First Academy	\$ 4,613	\$ 4,613	-	\$ 2,948	\$ 1,665
	Quality First Assessment	\$ 50,639	\$ 50,639	-	\$ 50,639	-
	Quality First Coaching & Incentives	\$ 103,509	\$ 103,509	-	\$ 81,926	\$ 21,583
	Quality First Scholarships	-		-		
	Transition to Kindergarten	\$ 11,000		\$ 11,000		
	Santa Cruz	\$ 1,221,032	\$ 1,221,032	-	\$ 823,006	\$ 398,026



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Community Awareness		\$ 9,932	\$ 9,932	-	\$ 4,100	\$ 5,832
	Educational Promotion and Brand Awareness	\$ 9,932	\$ 9,932	-	\$ 4,100	\$ 5,832
Evaluation		\$ 48,052	\$ 48,052	-	\$ 48,052	-
	Statewide Evaluation	\$ 48,052	\$ 48,052	-	\$ 48,052	-
Family Support		\$ 650,000	\$ 650,000	-	\$ 313,407	\$ 336,593
	Family Resource Centers	\$ 500,000	\$ 500,000	-	\$ 210,865	\$ 289,135
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 102,542	\$ 47,458
Health		\$ 32,031	\$ 32,031	-	\$ 17,320	\$ 14,711
	Child Care Health Consultation	\$ 32,031	\$ 32,031	-	\$ 17,320	\$ 14,711
	Children's Health Systems Change				-	-
Quality and Access		\$ 481,017	\$ 481,017	-	\$ 440,128	\$ 40,889
	Early Learning Systems Change	\$ 22,000	\$ 22,000	-	\$ 6,479	\$ 15,521
	Quality First Academy	\$ 3,681	\$ 3,681	-	\$ 2,342	\$ 1,340
	Quality First Coaching & Incentives	\$ 114,778	\$ 114,778	-	\$ 90,749	\$ 24,029
	Quality First Scholarships	\$ 340,558	\$ 340,558	-	\$ 340,558	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Southeast Maricopa		\$ 12,972,154	\$ 12,784,676	\$ 187,478	\$ 9,442,865	\$ 3,341,811
Community Awareness		\$ 150,000	\$ 150,000	-	\$ 111,898	\$ 38,102
	Educational Promotion and Brand Awareness	\$ 50,000	\$ 50,000	-	\$ 14,740	\$ 35,260
	Media	\$ 100,000	\$ 100,000	-	\$ 97,158	\$ 2,842
Evaluation		\$ 469,679	\$ 469,679	-	\$ 469,679	-
	Statewide Evaluation	\$ 469,679	\$ 469,679	-	\$ 469,679	-
Family Support		\$ 5,369,872	\$ 5,182,394	\$ 187,478	\$ 2,957,988	\$ 2,224,406
	Family Resource Centers	\$ 1,650,000	\$ 1,562,521	\$ 87,479	\$ 752,876	\$ 809,645
	Family Support & Literacy Systems Change	\$ 129,166	\$ 29,166	\$ 100,000	\$ 90,000	(\$ 60,834)
	Family, Friend, and Neighbor Care	\$ 500,000	\$ 500,000	-	\$ 321,332	\$ 178,668
	Home Visitation	\$ 2,990,707	\$ 2,990,707	-	\$ 1,746,213	\$ 1,244,494
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-	\$ 42,815	\$ 20,518
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 4,752	\$ 11,915
	Reach Out and Read	\$ 20,000	\$ 20,000	-		\$ 20,000
Health		\$ 1,566,333	\$ 1,566,333	-	\$ 974,034	\$ 592,299



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 324,047	\$ 324,047	-	\$ 195,649	\$ 128,398
	Children's Health Systems Change	\$ 97,666	\$ 97,666	-	\$ 65,504	\$ 32,162
	Early Childhood Mental Health Consultation	\$ 694,620	\$ 694,620	-	\$ 477,210	\$ 217,410
	Oral Health	\$ 450,000	\$ 450,000	-	\$ 235,671	\$ 214,329
	Professional Development	\$ 216,000	\$ 216,000	-	\$ 12,666	\$ 203,334
	First Things First College Scholarships	\$ 216,000	\$ 216,000	-	\$ 12,666	\$ 203,334
	Quality and Access	\$ 5,200,270	\$ 5,200,270	-	\$ 4,916,600	\$ 283,670
	Quality First	-	-	-	-	-
	Quality First Academy	\$ 37,314	\$ 37,314	-	\$ 23,809	\$ 13,505
	Quality First Assessment	\$ 1,503	\$ 1,503	-	\$ 1,503	-
	Quality First Coaching & Incentives	\$ 1,286,826	\$ 1,286,826	-	\$ 1,016,661	\$ 270,165
	Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 3,874,627	-
	Southwest Maricopa	\$ 4,942,834	\$ 4,782,835	\$ 159,999	\$ 3,372,848	\$ 1,409,987
	Community Awareness	\$ 56,115	\$ 56,115	-	\$ 32,601	\$ 23,514
	Educational Promotion and Brand Awareness	\$ 28,115	\$ 28,115	-	\$ 5,000	\$ 23,115
	Media	\$ 28,000	\$ 28,000	-	\$ 27,601	\$ 399



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 175,838	\$ 175,838	-	\$ 175,838	-
	Statewide Evaluation	\$ 175,838	\$ 175,838	-	\$ 175,838	-
	Family Support	\$ 1,659,165	\$ 1,659,166	(\$ 1)	\$ 805,905	\$ 853,261
	Family Resource Centers	\$ 875,000	\$ 875,000	-	\$ 285,820	\$ 589,180
	Family Support & Literacy Systems Change	\$ 29,166	\$ 29,166	-	\$ 22,629	\$ 6,537
	Family, Friend, and Neighbor Care	\$ 300,000	\$ 300,000	-	\$ 182,178	\$ 117,822
	Home Visitation	\$ 375,000	\$ 375,000	-	\$ 267,711	\$ 107,289
	Home Visitation Coordinated Referral System	\$ 63,333	\$ 63,333	-	\$ 42,815	\$ 20,518
	Partnering with Child Welfare Systems	\$ 16,666	\$ 16,667	(\$ 1)	\$ 4,752	\$ 11,915
	Health	\$ 967,192	\$ 967,192	-	\$ 587,860	\$ 379,332
	Child Care Health Consultation	\$ 99,526	\$ 99,526	-	\$ 60,079	\$ 39,447
	Children's Health Systems Change	\$ 97,666	\$ 97,666	-	\$ 75,366	\$ 22,300
	Early Childhood Mental Health Consultation	\$ 320,000	\$ 320,000	-	\$ 162,133	\$ 157,867
	Family Support for Children with Developmental Concerns	\$ 250,000	\$ 250,000	-	\$ 156,402	\$ 93,598
	Nutrition and Physical Activity	\$ 200,000	\$ 200,000	-	\$ 133,880	\$ 66,120



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,084,524	\$ 1,924,524	\$ 160,000	\$ 1,770,643	\$ 153,881
	Early Learning Systems Change	\$ 80,000		\$ 80,000		
	Quality First Academy	\$ 11,510	\$ 11,510	-	\$ 7,349	\$ 4,161
	Quality First Coaching & Incentives	\$ 333,014	\$ 333,014	-	\$ 263,294	\$ 69,720
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,500,000	-
	Transition to Kindergarten	\$ 160,000	\$ 80,000	\$ 80,000		\$ 80,000
	Tohono O'odham Nation	\$ 490,703	\$ 352,703	\$ 138,000	\$ 257,728	\$ 94,975
	Community Awareness	\$ 2,196	\$ 2,196	-	\$ 2,021	\$ 175
	Educational Promotion and Brand Awareness	\$ 2,196	\$ 2,196	-	\$ 2,021	\$ 175
	Evaluation	\$ 18,808	\$ 18,808	-	\$ 18,808	-
	Statewide Evaluation	\$ 18,808	\$ 18,808	-	\$ 18,808	-
	Family Support	\$ 172,000	\$ 102,000	\$ 70,000	\$ 54,565	\$ 47,435
	Family Support & Literacy Systems Change	\$ 2,000	\$ 2,000	-	\$ 450	\$ 1,550
	Family Support Coordination	\$ 100,000	\$ 100,000	-	\$ 54,115	\$ 45,885
	Language, Literacy and Culture in Tribal Communities	\$ 70,000		\$ 70,000		



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 40,031	\$ 32,031	\$ 8,000	\$ 605	\$ 31,426
	Child Care Health Consultation	\$ 32,031	\$ 32,031	-	\$ 605	\$ 31,426
	Children's Health Systems Change	\$ 8,000		\$ 8,000		
	Quality and Access	\$ 257,668	\$ 197,668	\$ 60,000	\$ 181,729	\$ 15,940
	Early Learning Systems Change	\$ 60,000		\$ 60,000		
	Quality First Academy	\$ 3,681	\$ 3,681	-	\$ 2,342	\$ 1,340
	Quality First Coaching & Incentives	\$ 70,288	\$ 70,288	-	\$ 55,688	\$ 14,600
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 123,699	-
	White Mountain Apache Tribe	\$ 1,115,954	\$ 875,954	\$ 240,000	\$ 651,099	\$ 224,855
	Community Awareness	\$ 18,000	\$ 18,000	-	\$ 13,324	\$ 4,676
	Educational Promotion and Brand Awareness	\$ 13,000	\$ 13,000	-	\$ 8,400	\$ 4,600
	Media	\$ 5,000	\$ 5,000	-	\$ 4,924	\$ 76
	Evaluation	\$ 29,538	\$ 29,538	-	\$ 29,538	-
	Statewide Evaluation	\$ 29,538	\$ 29,538	-	\$ 29,538	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 298,370	\$ 298,370	-	\$ 128,814	\$ 169,556
	Family Support & Literacy Systems Change	\$ 117,370	\$ 117,370	-	\$ 82,182	\$ 35,188
	Language, Literacy and Culture in Tribal Communities	\$ 150,000	\$ 150,000	-	\$ 46,632	\$ 103,368
	Reach Out and Read	\$ 31,000	\$ 31,000	-		\$ 31,000
	Health	\$ 264,023	\$ 24,023	\$ 240,000	\$ 14,048	\$ 9,975
	Child Care Health Consultation	\$ 24,023	\$ 24,023	-	\$ 14,048	\$ 9,975
	Family Support for Children with Developmental Concerns	\$ 240,000		\$ 240,000		
	Professional Development	\$ 32,400	\$ 32,400	-	\$ 12,854	\$ 19,546
	First Things First College Scholarships	\$ 32,400	\$ 32,400	-	\$ 12,854	\$ 19,546
	Quality and Access	\$ 473,623	\$ 473,623	-	\$ 452,520	\$ 21,103
	Quality First Academy	\$ 2,761	\$ 2,761	-	\$ 1,767	\$ 994
	Quality First Coaching & Incentives	\$ 95,946	\$ 95,946	-	\$ 75,837	\$ 20,109
	Quality First Scholarships	\$ 374,916	\$ 374,916	-	\$ 374,916	-
Yavapai		\$ 2,744,984	\$ 2,731,965	\$ 13,019	\$ 2,264,185	\$ 467,780



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	-		-		
	Educational Promotion and Brand Awareness	-		-		
	Evaluation	\$ 120,413	\$ 105,413	\$ 15,000	\$ 105,413	-
	Needs and Assets	\$ 15,000		\$ 15,000		
	Statewide Evaluation	\$ 105,413	\$ 105,413	-	\$ 105,413	-
	Family Support	\$ 247,859	\$ 249,840	(\$ 1,981)	\$ 133,177	\$ 116,663
	Family Support & Literacy Systems Change	\$ 247,859	\$ 249,840	(\$ 1,981)	\$ 133,177	\$ 116,663
	Health	\$ 672,774	\$ 672,774	-	\$ 434,949	\$ 237,825
	Child Care Health Consultation	\$ 159,014	\$ 159,014	-	\$ 57,144	\$ 101,870
	Children's Health Systems Change	\$ 40,000	\$ 40,000	-	\$ 30,408	\$ 9,592
	Early Childhood Mental Health Consultation	\$ 293,760	\$ 293,760	-	\$ 221,744	\$ 72,016
	Family Support for Children with Developmental Concerns	\$ 180,000	\$ 180,000	-	\$ 125,653	\$ 54,347
	Professional Development	\$ 21,600	\$ 21,600	-	\$ 4,811	\$ 16,789
	First Things First College Scholarships	\$ 21,600	\$ 21,600	-	\$ 4,811	\$ 16,789



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 1,682,338	\$ 1,682,338	-	\$ 1,585,834	\$ 96,504
	Quality First Academy	\$ 18,418	\$ 18,418	-	\$ 11,751	\$ 6,667
	Quality First Assessment	\$ 140,937	\$ 140,937	-	\$ 140,937	-
	Quality First Coaching & Incentives	\$ 430,931	\$ 430,931	-	\$ 341,094	\$ 89,837
	Quality First Scholarships	\$ 1,092,052	\$ 1,092,052	-	\$ 1,092,052	-
Yuma		\$ 5,384,102	\$ 5,384,102	-	\$ 4,190,260	\$ 1,193,842
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 5,423	\$ 14,577
	Educational Promotion and Brand Awareness	\$ 20,000	\$ 20,000	-	\$ 5,423	\$ 14,577
	Evaluation	\$ 206,687	\$ 206,687	-	\$ 206,687	-
	Statewide Evaluation	\$ 206,687	\$ 206,687	-	\$ 206,687	-
	Family Support	\$ 1,609,616	\$ 1,609,616	-	\$ 986,276	\$ 623,340
	Community Based Language and Literacy	\$ 100,000	\$ 100,000	-	\$ 69,450	\$ 30,550
	Family Support & Literacy Systems Change	\$ 129,616	\$ 129,616	-	\$ 86,792	\$ 42,824
	Family, Friend, and Neighbor Care	\$ 180,000	\$ 180,000	-	\$ 110,611	\$ 69,389



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 1,000,000	\$ 1,000,000	-	\$ 642,164	\$ 357,836
	Parenting Education	\$ 200,000	\$ 200,000	-	\$ 77,260	\$ 122,740
	Health	\$ 693,718	\$ 693,718	-	\$ 398,021	\$ 295,697
	Child Care Health Consultation	\$ 176,738	\$ 176,738	-	\$ 81,543	\$ 95,195
	Early Childhood Mental Health Consultation	\$ 100,980	\$ 100,980	-	\$ 50,908	\$ 50,072
	Family Support for Children with Developmental Concerns	\$ 275,000	\$ 275,000	-	\$ 167,405	\$ 107,595
	Oral Health	\$ 141,000	\$ 141,000	-	\$ 98,165	\$ 42,835
	Professional Development	\$ 151,152	\$ 151,152	-	\$ 89,564	\$ 61,588
	Professional Development for Early Childhood Practitioners	\$ 151,152	\$ 151,152	-	\$ 89,564	\$ 61,588
	Quality and Access	\$ 2,702,929	\$ 2,702,929	-	\$ 2,504,288	\$ 198,641
	Early Learning Systems Change	\$ 20,000	\$ 20,000	-		\$ 20,000
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 116,844	\$ 83,156
	Quality First Academy	\$ 20,242	\$ 20,242	-	\$ 12,900	\$ 7,342
	Quality First Assessment	\$ 9,624	\$ 9,624	-	\$ 9,624	-
	Quality First Coaching & Incentives	\$ 423,406	\$ 423,406	-	\$ 335,263	\$ 88,143
	Quality First Scholarships	\$ 2,029,657	\$ 2,029,657	-	\$ 2,029,657	-



FY 2025 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Grand Total:		\$ 134,027,041	\$ 131,491,857	\$ 2,535,184	\$ 99,346,169	\$ 32,145,687
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