

## FY 2025 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$11,660,000	\$11,660,000		\$11,660,000	\$11,648,920	\$11,080	\$11,158,320	\$490,600	\$7,436,177	\$3,722,143	99.9%
Cochise	\$1,407,432	\$728,061		\$2,135,493	\$882,065	\$3,017,558	\$2,618,142	\$399,416	\$2,618,142	-	\$1,904,411	\$713,731	86.8%
Coconino	\$981,290	\$922,810		\$1,904,100	\$972,279	\$2,876,379	\$2,068,153	\$808,226	\$2,068,153	-	\$1,507,766	\$560,387	71.9%
Cocopah Tribe	\$30,811	\$119,190		\$150,001	\$207,428	\$357,429	\$216,679	\$140,750	\$216,679	-	\$70,549	\$146,130	60.6%
Colorado River Indian Tribes	\$174,922	\$85,222		\$260,144	\$210,237	\$470,381	\$322,144	\$148,237	\$322,144	-	\$159,956	\$162,188	68.5%
East Maricopa	\$6,114,627	\$1,123,985		\$7,238,612	\$1,132,676	\$8,371,288	\$8,141,980	\$229,308	\$8,121,878	\$20,102	\$6,487,074	\$1,634,804	97.3%
Gila	\$457,456	\$224,620		\$682,076	\$70,682	\$752,758	\$780,380	(\$27,622)	\$780,380	-	\$617,653	\$162,727	103.7%
Gila River Indian Community	\$424,498	\$149,875		\$574,373	\$762,972	\$1,337,345	\$752,544	\$584,801	\$676,947	\$75,597	\$527,398	\$149,549	56.3%
Graham/Greenlee	\$512,431	\$255,055		\$767,486	\$421,782	\$1,189,268	\$973,233	\$216,035	\$923,232	\$50,001	\$689,152	\$234,080	81.8%
Hualapai Tribe	\$50,234	\$99,766		\$150,000	\$89,828	\$239,828	\$220,000	\$19,828	\$220,000	-	\$84,071	\$135,929	91.7%
La Paz/Mohave	\$1,942,344	\$1,131,772		\$3,074,116	\$1,516,442	\$4,590,558	\$3,740,517	\$850,041	\$3,734,442	\$6,075	\$2,787,238	\$947,204	81.5%
Navajo Nation	\$2,052,740	\$1,115,632		\$3,168,372	\$6,142,593	\$9,310,965	\$5,243,591	\$4,067,374	\$4,991,888	\$251,703	\$3,201,005	\$1,790,883	56.3%
Navajo/Apache	\$1,012,965	\$497,496		\$1,510,461	\$570,150	\$2,080,611	\$1,795,382	\$285,229	\$1,268,779	\$526,603	\$804,518	\$464,261	86.3%
Northwest Maricopa	\$8,104,941	\$1,983,400		\$10,088,341	\$2,991,674	\$13,080,015	\$11,293,475	\$1,786,540	\$11,168,476	\$124,999	\$8,961,173	\$2,207,303	86.3%
Pascua Yaqui Tribe	\$82,533	\$93,167		\$175,700	\$25,810	\$201,510	\$230,962	(\$29,452)	\$230,962	-	\$69,699	\$161,263	114.6%
Phoenix North	\$10,414,361	\$2,689,937		\$13,104,298	\$2,649,758	\$15,754,056	\$14,640,563	\$1,113,493	\$14,640,560	\$3	\$12,227,179	\$2,413,381	92.9%
Phoenix South	\$10,791,226	\$4,092,107		\$14,883,333	\$6,048,975	\$20,932,308	\$16,942,489	\$3,989,819	\$16,742,490	\$199,999	\$13,577,654	\$3,164,836	80.9%
Pima North	\$6,939,736	\$1,838,119		\$8,777,855	\$2,722,814	\$11,500,669	\$10,181,508	\$1,319,161	\$10,181,508	-	\$7,809,705	\$2,371,803	88.5%
Pima South	\$3,766,660	\$1,870,452		\$5,637,112	\$743,990	\$6,381,102	\$6,890,489	(\$509,387)	\$6,890,489	-	\$4,965,509	\$1,924,980	108.0%
Pinal	\$3,889,957	\$909,729		\$4,799,686	\$128,477	\$4,928,163	\$5,232,524	(\$304,361)	\$5,232,524	-	\$4,094,563	\$1,137,961	106.2%
Salt River Pima-Maricopa Indian Community	\$198,860	\$68,256		\$267,116	\$466,158	\$733,274	\$382,354	\$350,920	\$382,354	-	\$79,594	\$302,760	52.1%
San Carlos Apache	\$430,841	\$207,550		\$638,391	\$779,974	\$1,418,365	\$839,249	\$579,116	\$788,243	\$51,006	\$282,137	\$506,106	59.2%
Santa Cruz	\$721,996	\$366,852		\$1,088,848	\$1,091	\$1,089,939	\$1,221,032	(\$131,093)	\$1,221,032	-	\$823,006	\$398,026	112.0%
Southeast Maricopa	\$9,274,448	\$2,037,391		\$11,311,839	\$4,739,865	\$16,051,704	\$12,972,154	\$3,079,550	\$12,784,676	\$187,478	\$9,442,865	\$3,341,811	80.8%
Southwest Maricopa	\$3,566,730	\$668,115		\$4,234,845	\$1,446,311	\$5,681,156	\$4,942,834	\$738,322	\$4,782,835	\$159,999	\$3,372,848	\$1,409,987	87.0%
Tohono O'odham Nation	\$290,042	\$148,479		\$438,521	\$311,006	\$749,527	\$490,703	\$258,824	\$352,703	\$138,000	\$257,728	\$94,975	65.5%
White Mountain Apache Tribe	\$452,826	\$223,470		\$676,296	\$1,033,305	\$1,709,601	\$1,115,954	\$593,647	\$875,954	\$240,000	\$651,099	\$224,855	65.3%
Yavapai	\$1,530,042	\$1,063,695		\$2,593,737	\$238,563	\$2,832,300	\$2,744,984	\$87,316	\$2,731,965	\$13,019	\$2,264,185	\$467,780	96.9%
Yuma	\$3,088,052	\$1,520,800		\$4,608,852	\$590,107	\$5,198,959	\$5,384,102	(\$185,143)	\$5,384,102	-	\$4,190,260	\$1,193,842	103.6%
<b>Grand Total:</b>	<b>\$78,705,001</b>	<b>\$26,235,003</b>	<b>\$11,660,000</b>	<b>\$116,600,004</b>	<b>\$37,897,012</b>	<b>\$154,497,016</b>	<b>\$134,027,041</b>	<b>\$20,469,975</b>	<b>\$131,491,857</b>	<b>\$2,535,184</b>	<b>\$99,346,169</b>	<b>\$32,145,687</b>	<b>86.8%</b>