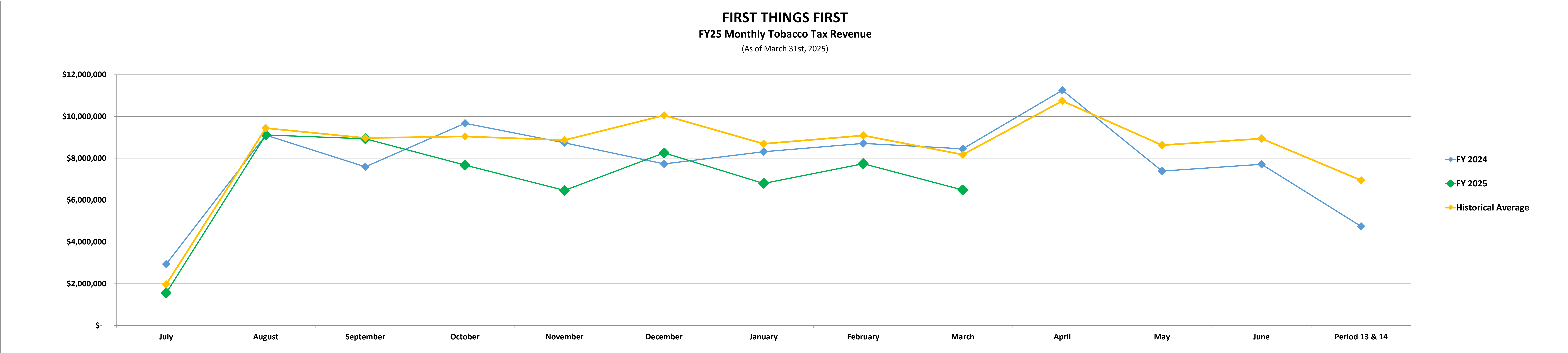




Tobacco Tax Revenue Collection		Historical Average	Historical Four (4) Year Average	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY2007																				
July	\$	3,840,662	\$	1,964,023	\$	1,552,687	\$	2,937,464	\$	598,403	\$	1,452,513	\$	2,867,710	\$	4,479,444	\$	2,525,836	\$	2,128,858	\$	3,113,994	\$	1,996,587	\$	2,789,010	\$	2,808,105	\$	2,800,664	\$	3,851,571	\$	3,073,465	\$	2,601,198	\$	13,072,609	\$	12,193,815	\$	-
August		10,600,137		9,438,203		9,113,733		9,110,019		7,885,377		10,457,788		10,299,628		9,198,544		9,890,337		11,196,789		9,629,523		11,153,035		10,893,259		11,043,547		10,889,277		9,447,538		10,783,204		11,013,597		13,259,701		14,051,158		-
September		10,535,075		8,967,383		8,936,021		7,587,110		9,373,310		8,847,677		10,061,436		10,655,814		8,225,876		9,839,662		10,536,754		10,243,761		9,998,971		9,313,534		11,222,789		12,563,346		10,929,997		9,948,588		13,692,552		16,055,097		-
October		10,460,108		9,046,401		7,669,945		9,667,312		6,920,147		10,462,488		9,135,658		7,682,949		11,612,076		10,819,213		12,609,741		11,001,118		9,757,873		10,734,946		9,086,012		11,636,232		10,424,940		11,688,368		12,153,319		12,429,446		-
November		10,043,794		8,863,538		6,459,805		8,742,008		9,191,758		9,067,906		8,452,480		9,602,892		7,613,432		9,024,645		8,345,420		9,428,531		10,639,452		11,497,936		11,696,889		8,677,824		10,687,793		11,413,943		13,071,452		13,590,137		-
December		10,830,171		10,047,038		8,253,178		7,732,539		9,960,250		10,062,857		12,432,505		10,734,274		12,731,059		10,999,260		10,079,156		11,296,355		10,134,081		6,103,251		10,783,652		11,903,091		10,365,779		10,837,151		13,559,444		14,398,196		-
January		10,660,913		8,692,612		6,795,064		8,310,110		8,763,846		10,121,187		7,575,303		10,888,357		9,355,940		9,733,187		10,953,957		10,069,968		10,982,718		13,246,628		9,370,625		9,609,307		12,480,361		10,919,518		14,579,373		14,275,133		-
February		9,001,531		9,092,774		7,738,858		8,709,006		7,926,496		8,030,829		11,704,766		8,650,880		8,868,833		9,881,758		9,691,468		9,308,867		3,080,414		9,211,966		9,416,091		9,918,526		8,567,799		9,940,779		8,474,104		11,643,437		16,821,613
March		10,176,594		8,173,447		6,483,937		8,448,365		7,270,468		8,858,410		8,116,545		10,314,921		7,687,674		9,768,729		8,408,536		10,494,648		14,735,999		10,121,955		9,746,264		9,977,560		11,398,336		10,620,639		13,132,772		13,900,273		12,677,711
April		11,237,214		10,741,446				11,252,734		10,079,037		10,663,419		10,970,594		11,665,982		11,218,188		10,414,586		11,546,196		11,610,960		10,837,603		11,141,304		8,294,556		11,187,846		11,860,199		12,030,877		12,334,970		13,923,595		15,207,513
May		10,192,434		8,626,418				7,388,896		7,388,612		9,612,605		10,115,560		7,273,001		7,197,802		9,573,601		10,986,479		10,256,042		10,328,783		11,129,621		13,131,721		10,412,306		10,963,454		11,643,476		10,951,777		14,917,645		13,813,602
June		11,793,863		8,941,808				7,708,761		9,494,725		9,449,477		9,114,267		12,208,116		10,838,668		10,278,574		11,163,347		10,894,370		9,847,136		10,398,410		11,826,802		11,770,074		10,772,806		19,610,894		21,692,058		13,427,181		15,924,807
Period 13 & 14		6,255,410		6,943,356				4,737,549		6,395,370		9,369,773		7,270,733		7,317,043		7,571,750		8,088,111		8,273,708		8,101,999		8,090,316		7,870,531		7,502,698		7,359,073		8,393,311		-		-		-		-
	\$	125,627,904	\$	109,538,447	\$	63,003,228	\$	102,331,875	\$	101,247,800	\$	116,456,931	\$	118,117,184	\$	120,672,218	\$	115,337,473	\$	121,746,973	\$	125,338,281	\$	125,856,241	\$	122,115,615	\$	124,621,734	\$	125,768,040	\$	128,314,293	\$	130,701,444	\$	132,269,028	\$	159,974,131	\$	164,805,113	\$	74,445,246
Note: Total FY07 and FY08 Tobacco Tax Revenue collected shown is according to the dates funds cleared the state's accounting system. FY09 revenue in accordance to the state's accounting system was \$151,363,814 Accrual basis accounting was started in FY10. Starting in FY09 period 13, revenues were adjusted to reflect Arizona Department of Revenue numbers. FY16 revenue is accrued to actual month revenue per DOR. Does not match AFIS booking date. AFIS booking date available on request.																																										

Tobacco Tax Revenue Collection	FY 2025
Annual Collection Budget	100,000,000
YTD Collections	63,003,228
YTD Full Month as % of Budget	63.0%
FY-2024 Same % Compare	69.6%
FY-2023 Same % Compare	67.1%
FY-2022 Same % Compare	66.4%
FY-2021 Same % Compare	68.3%
4 Yr Avg of % Compare	67.8%
Collections Projection	92,902,158
Difference From Budget	\$ (7,097,842)