

SFY25
Cochise Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,407,432	\$728,061		\$882,065	\$3,017,558

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$232,500	-	-		\$232,500	\$232,500	-	\$35,291	\$197,209
Quality First Academy	\$16,500	\$15,203	-		\$15,203	\$15,203	-	\$9,742	\$5,461
Quality First Assessment	\$93,249	\$93,249	-		\$93,249	\$93,249	-	\$93,249	-
Quality First Coaching & Incentives	\$571,080	\$460,911	-		\$460,911	\$460,911	-	\$364,416	\$96,495
Quality First Scholarships	\$869,439	-	-		\$869,439	\$869,439	-	\$869,439	-
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	-	\$3,169	\$7,631
Child Care Health Consultation	\$112,200	\$130,417	-		\$130,417	\$130,417	-	\$68,321	\$62,096
Early Childhood Mental Health Consultation	\$61,200	-	-		\$61,200	\$61,200	-	\$35,826	\$25,374
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	-	\$114,877	\$5,123
Family Support Coordination	\$400,000	-	-		\$400,000	\$400,000	-	\$186,819	\$213,181
Parenting Education	\$119,000	-	-		\$119,000	\$119,000	-	\$19,918	\$99,082
Statewide Evaluation	\$95,423	-	-		\$95,423	\$95,423	-	\$95,423	-
Educational Promotion and Brand Awareness	\$5,000	-	-		\$5,000	\$5,000	-	\$3,000	\$2,000
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$4,921	\$79
Total Allotment:	\$2,711,391	\$699,780	-		\$1,918,362	\$2,618,142	-	\$1,904,411	\$713,731
Total Unallotted:		\$707,652	\$728,061		(\$1,036,297)				\$399,416