

Cocopah Tribe Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$30,811</b>	<b>\$119,190</b>		<b>\$207,428</b>	<b>\$357,429</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$466	-		\$466	\$466	-	\$300	\$166
Quality First Assessment	\$4,429	\$4,429	-		\$4,429	\$4,429	-	\$4,429	-
Quality First Coaching & Incentives	\$9,350	\$4,921	-		\$4,921	\$4,921	-	\$3,918	\$1,003
Transition to Kindergarten	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$4,671	\$25,329
Child Care Health Consultation	\$3,400	\$3,434	-		\$3,434	\$3,434	-	\$1,582	\$1,852
Early Childhood Mental Health Consultation	\$6,120	-	-	\$6,120	\$6,120	\$6,120	-	\$2,882	\$3,238
Nutrition and Physical Activity	\$40,000	-	-	\$40,000	\$40,000	\$40,000	-		\$40,000
Family Support & Literacy Systems Change	\$14,500	-	-	\$14,500	\$14,500	\$14,500	-	\$2,151	\$12,349
Home Visitation	\$106,580	-	-	\$106,580	\$106,580	\$106,580	-	\$44,387	\$62,193
Statewide Evaluation	\$6,229			\$6,229	\$6,229	\$6,229	-	\$6,229	-
<b>Total Allotment:</b>	<b>\$221,108</b>	<b>\$13,250</b>	<b>-</b>	<b>\$203,429</b>	<b>\$216,679</b>	<b>\$216,679</b>	<b>-</b>	<b>\$70,549</b>	<b>\$146,130</b>
<b>Total Unallotted:</b>		<b>\$17,561</b>	<b>\$119,190</b>		<b>\$3,999</b>				<b>\$140,750</b>