

Colorado River Indian Tribes Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$174,922	\$85,222		\$210,237	\$470,381

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$91,079	\$91,079	-	-	\$91,079	\$91,079	-	\$72,546	\$18,533
Quality First Academy	\$1,000	\$920	-	-	\$920	\$920	-	\$587	\$333
Quality First Coaching & Incentives	\$19,330	\$18,202	-	-	\$18,202	\$18,202	-	\$14,417	\$3,785
Child Care Health Consultation	\$6,800	\$8,008	-	-	\$8,008	\$8,008	-	\$3,574	\$4,434
Nutrition and Physical Activity	\$62,000	\$62,000	-	-	\$62,000	\$62,000	-	\$28,593	\$33,407
Book Distribution	\$6,000	\$6,000	-	-	\$6,000		\$6,000		
Community Based Language and Literacy	\$65,000	\$65,000	-	-	\$65,000	\$71,000	(\$6,000)	\$28,733	\$42,267
Language, Literacy and Culture in Tribal Communities	\$59,429	\$59,429	-	-	\$59,429	\$59,429	-		\$59,429
Statewide Evaluation	\$11,506	-	-	\$11,506	\$11,506	\$11,506	-	\$11,506	-
Total Allotment:	\$322,144	\$310,638	-	\$11,506	\$322,144	\$322,144	-	\$159,956	\$162,188
Total Unallotted:	(\$135,716)	\$85,222		\$198,731	\$148,237				