

East Maricopa Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,114,627	\$1,123,985		\$1,132,676	\$8,371,288

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$47,500	\$43,722	-	-	\$43,722	\$43,722	-	\$27,892	\$15,830
Quality First Assessment	-	\$11,979	-	-	\$11,979	\$11,979	-	\$11,979	-
Quality First Coaching & Incentives	\$1,460,950	\$1,395,955	-	-	\$1,395,955	\$1,395,955	-	\$1,103,239	\$292,716
Quality First Scholarships	\$3,125,000	\$3,125,000	-	-	\$3,125,000	\$3,125,000	-	\$3,125,000	-
Child Care Health Consultation	\$323,000	\$379,794	-	-	\$379,794	\$379,794	-	\$229,334	\$150,460
Children's Health Systems Change	\$117,666	-	-	\$117,666	\$117,666	\$97,666	\$20,000	\$62,410	\$35,256
Early Childhood Mental Health Consultation	\$501,840	-	-	\$501,840	\$501,840	\$501,840	-	\$296,320	\$205,520
Family Resource Centers	\$1,250,000	-	-	\$1,250,000	\$1,250,000	\$1,249,897	\$103	\$684,524	\$565,373
Family Support & Literacy Systems Change	\$29,166	-	-	\$29,166	\$29,166	\$29,166	-	\$22,500	\$6,666
Home Visitation	\$825,244	-	-	\$825,244	\$825,244	\$825,244	-	\$523,613	\$301,631
Home Visitation Coordinated Referral System	\$63,333	-	-	\$63,333	\$63,333	\$63,333	-	\$42,841	\$20,493
Partnering with Child Welfare Systems	\$16,666	-	-	\$16,666	\$16,666	\$16,667	(\$1)	\$4,755	\$11,912
Statewide Evaluation	\$297,865	-	-	\$297,865	\$297,865	\$297,865	-	\$297,865	-
Educational Promotion and Brand Awareness	\$35,000	-	-	\$35,000	\$35,000	\$35,000	-	\$6,761	\$28,239
Media	\$48,750	-	-	\$48,750	\$48,750	\$48,750	-	\$48,041	\$709
Total Allotment:	\$8,141,980	\$4,956,450	-	\$3,185,530	\$8,141,980	\$8,121,878	\$20,102	\$6,487,074	\$1,634,804
Total Unallotted:		\$1,158,177	\$1,123,985		(\$2,052,854)				\$229,308