

SFY25
Gila Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$457,456	\$224,620		\$70,682	\$752,758

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,500	\$3,221	-		\$3,221	\$3,221	-	\$2,054	\$1,167
Quality First Assessment	-	\$7,682	-		\$7,682	\$7,682	-	\$7,682	-
Quality First Coaching & Incentives	\$88,010	\$76,380	-		\$76,380	\$76,380	-	\$60,483	\$15,897
Quality First Scholarships	\$381,375	\$381,375	-		\$381,375	\$381,375	-	\$381,375	-
Child Care Health Consultation	\$23,800	\$28,027	-		\$28,027	\$28,027	-	\$12,948	\$15,079
Developmental and Sensory Screening	\$44,223	-	\$44,223		\$44,223	\$44,223	-	\$20,088	\$24,135
Book Distribution	\$60,000	-	\$60,000		\$60,000	\$60,000	-	\$11,877	\$48,123
Parenting Education	\$130,000	-	\$130,000		\$130,000	\$130,000	-	\$76,517	\$53,483
Statewide Evaluation	\$30,472			\$30,472	\$30,472	\$30,472	-	\$30,472	-
Educational Promotion and Brand Awareness	\$4,000	-	\$4,000		\$4,000	\$4,000	-		\$4,000
Media	\$15,000	-	\$15,000		\$15,000	\$15,000	-	\$14,156	\$844
Total Allotment:	\$780,380	\$496,685	\$253,223	\$30,472	\$780,380	\$780,380	-	\$617,653	\$162,727
Total Unallotted:		(\$39,229)	(\$28,603)		\$40,210				(\$27,622)