

Gila River Indian Community Regional
Council Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$424,498	\$149,875		\$762,972	\$1,337,345				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$2,000	\$1,835	-		-	\$1,835	\$1,835	-	\$1,161	\$674
Quality First Coaching & Incentives	\$58,700	\$55,880	-		-	\$55,880	\$55,880	-	\$44,210	\$11,670
Quality First Scholarships	\$228,800	\$228,800	-		-	\$228,800	\$228,800	-	\$228,800	-
Child Care Health Consultation	\$13,600	\$16,585	-		-	\$16,585	\$16,585	-	\$7,670	\$8,915
Well Child and Family Care	\$120,000	\$120,000	-		-	\$120,000	\$120,000	-	\$63,972	\$56,028
Family, Friend, and Neighbor Care	\$30,000	\$30,000	-		-	\$30,000	\$30,000	-	\$512	\$29,488
Home Visitation	\$200,000	\$200,000	-		-	\$200,000	\$200,000	-	\$157,226	\$42,774
Language, Literacy and Culture in Tribal Communities	\$75,597	\$75,597	-		-	\$75,597		\$75,597		
Statewide Evaluation	\$23,847	-	-		\$23,847	\$23,847	\$23,847	-	\$23,847	-
Total Allotment:	\$752,544	\$728,697	-		\$23,847	\$752,544	\$676,947	\$75,597	\$527,398	\$149,549
Total Unallotted:		(\$304,199)	\$149,875		\$739,125	\$584,801				