

SFY25
Graham/Greenlee Regional Council
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$512,431	\$255,055		\$421,782	\$1,189,268				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$50,000	\$50,000	-		-	\$50,000		\$50,000		
Quality First Academy	\$3,500	\$3,221	-		-	\$3,221	\$3,221	-	\$2,054	\$1,167
Quality First Coaching & Incentives	\$67,340	\$63,392	-		-	\$63,392	\$63,392	-	\$50,214	\$13,178
Quality First Scholarships	\$427,351	\$427,351	-		-	\$427,351	\$427,350	\$1	\$427,350	-
Child Care Health Consultation	\$23,800	\$28,027	-		-	\$28,027	\$28,027	-	\$14,432	\$13,595
Early Childhood Mental Health Consultation	\$42,840	\$42,840	-		-	\$42,840	\$42,840	-	\$24,519	\$18,321
Book Distribution	\$55,000	\$55,000	-		-	\$55,000	\$55,000	-		\$55,000
Community Based Language and Literacy	\$99,700	\$99,700	-		-	\$99,700	\$99,700	-	\$34,547	\$65,153
Home Visitation	\$144,073	\$144,073	-		-	\$144,073	\$144,073	-	\$88,183	\$55,891
Statewide Evaluation	\$34,887	-	-		\$34,887	\$34,887	\$34,887	-	\$34,887	-
Educational Promotion and Brand Awareness	\$10,000	\$10,000	-		-	\$10,000	\$10,000	-		\$10,000
Media	\$14,742	\$14,742	-		-	\$14,742	\$14,742	-	\$12,966	\$1,776
Total Allotment:	\$973,233	\$938,346	-		\$34,887	\$973,233	\$923,232	\$50,001	\$689,152	\$234,080
Total Unallotted:		(\$425,915)	\$255,055		\$386,895	\$216,035				