

SFY25
Hualapai Tribe Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$50,234	\$99,766		\$89,828	\$239,828				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$500	\$460	-		-	\$460	\$460	-	\$300	\$160
Quality First Assessment	-	\$3,865	-		-	\$3,865	\$3,865	-	\$3,865	-
Quality First Coaching & Incentives	\$9,350	\$4,921	-		-	\$4,921	\$4,921	-	\$3,919	\$1,002
Child Care Health Consultation	\$3,400	\$4,004	-		-	\$4,004	\$4,004	-	\$1,787	\$2,217
Early Childhood Mental Health Consultation	\$6,120	-	-		\$6,120	\$6,120	\$6,120	-	\$6,120	-
Book Distribution	\$8,000	-	-		\$8,000	\$8,000	\$8,000	-		\$8,000
Family Support & Literacy Systems Change	\$45,401	-	-		\$45,401	\$45,401	\$45,401	-	\$13,548	\$31,853
Home Visitation	\$116,000	-	-		\$116,000	\$116,000	\$116,000	-	\$46,290	\$69,710
Language, Literacy and Culture in Tribal Communities	\$25,000	-	-		\$25,000	\$25,000	\$25,000	-	\$2,013	\$22,987
Statewide Evaluation	\$6,229	-	-		\$6,229	\$6,229	\$6,229	-	\$6,229	-
Total Allotment:	\$220,000	\$13,250	-		\$206,750	\$220,000	\$220,000	-	\$84,071	\$135,929
Total Unallotted:		\$36,984	\$99,766		(\$116,922)	\$19,828				