

La Paz/Mohave Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$1,942,344	\$1,131,772		\$1,516,442	\$4,590,558

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$11,500	\$10,595	-	-	\$10,595	\$10,595	-	\$6,743	\$3,852
Quality First Assessment	-	\$39,976	-	-	\$39,976	\$39,976	-	\$39,976	-
Quality First Coaching & Incentives	\$281,470	\$229,650	-	-	\$229,650	\$229,650	-	\$181,756	\$47,894
Quality First Scholarships	\$1,186,824	\$1,186,824	-	-	\$1,186,824	\$1,186,824	-	\$1,186,824	-
First Things First College Scholarships	\$21,000	\$21,000	-	-	\$21,000	\$21,000	-	\$3,820	\$17,180
Child Care Health Consultation	\$78,200	\$90,949	-	-	\$90,949	\$90,949	-	\$40,595	\$50,354
Early Childhood Mental Health Consultation	\$244,800	\$244,800	-	-	\$244,800	\$244,800	-	\$163,475	\$81,325
Family Support & Literacy Systems Change	\$220,000	\$220,000	-	-	\$220,000	\$220,000	-	\$139,276	\$80,724
Family Support Coordination	\$476,982	\$477,000	-	-	\$477,000	\$477,000	-	\$308,598	\$168,402
Home Visitation	\$1,089,250	\$1,089,250	-	-	\$1,089,250	\$1,083,175	\$6,075	\$585,700	\$497,475
Statewide Evaluation	\$130,473	-	-	\$130,473	\$130,473	\$130,473	-	\$130,473	-
<b>Total Allotment:</b>	<b>\$3,740,499</b>	<b>\$3,610,044</b>	<b>-</b>	<b>\$130,473</b>	<b>\$3,740,517</b>	<b>\$3,734,442</b>	<b>\$6,075</b>	<b>\$2,787,238</b>	<b>\$947,204</b>
<b>Total Unallotted:</b>	<b>(\$1,667,700)</b>	<b>\$1,131,772</b>		<b>\$1,385,969</b>	<b>\$850,041</b>				