

SFY25
Navajo/Apache Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$1,012,965	\$497,496		\$570,150	\$2,080,611				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$521,403	\$521,403	-		-	\$521,403		\$521,403		
Quality First Academy	\$2,000	\$1,841	-		-	\$1,841	\$1,841	-	\$1,161	\$680
Quality First Assessment	-	\$6,015	-		-	\$6,015	\$6,015	-	\$6,015	-
Quality First Coaching & Incentives	\$38,660	\$30,389	-		-	\$30,389	\$30,389	-	\$24,102	\$6,287
Quality First Scholarships	\$211,820	\$211,820	-		-	\$211,820	\$211,820	-	\$211,820	-
First Things First College Scholarships	\$43,200	\$43,200	-		-	\$43,200	\$43,200	-	\$8,142	\$35,058
Child Care Health Consultation	\$13,600	\$16,015	-		-	\$16,015	\$16,015	-	\$9,358	\$6,657
Children's Health Systems Change	\$45,200	\$45,200	-		-	\$45,200	\$40,000	\$5,200	\$38,926	\$1,074
Oral Health	\$170,000	\$170,000	-		-	\$170,000	\$170,000	-	\$76,640	\$93,360
Well Child and Family Care	\$650,000	\$650,000	-		-	\$650,000	\$650,000	-	\$342,290	\$307,710
Statewide Evaluation	\$67,499				\$67,499	\$67,499	\$67,499	-	\$67,499	-
Educational Promotion and Brand Awareness	\$12,000	\$12,000	-		-	\$12,000	\$12,000	-		\$12,000
Media	\$20,000	\$20,000	-		-	\$20,000	\$20,000	-	\$18,565	\$1,435
Total Allotment:	\$1,795,382	\$1,727,883	-		\$67,499	\$1,795,382	\$1,268,779	\$526,603	\$804,518	\$464,261
Total Unallotted:		(\$714,918)	\$497,496		\$502,651	\$285,229				