

SFY25
Navajo Nation Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$2,052,740	\$1,115,632		\$6,142,593	\$9,310,965				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$279,750	\$279,750	-		-	\$279,750	\$156,000	\$123,750	\$64,090	\$91,910
Quality First	\$68,250	-	-		-	-		-		
Quality First Academy	\$13,500	\$13,127	-		-	\$13,127	\$13,127	-	\$8,370	\$4,757
Quality First Assessment	-	\$105,370	-		-	\$105,370	\$105,370	-	\$105,370	-
Quality First Coaching & Incentives	\$471,750	\$411,906	-		-	\$411,906	\$411,906	-	\$325,708	\$86,198
Quality First Scholarships	\$1,767,000	\$1,767,000	-		-	\$1,767,000	\$1,766,999	\$1	\$1,766,999	-
First Things First College Scholarships	\$21,600	-	\$21,600		-	\$21,600	\$21,600	-	\$3,472	\$18,128
Child Care Health Consultation	\$111,500	\$134,597	-		-	\$134,597	\$134,597	-	\$78,654	\$55,943
Children's Health Systems Change	\$90,000	-	\$90,000		-	\$90,000	\$90,000	-	\$41,848	\$48,152
Developmental and Sensory Screening	\$230,000	\$230,000	-		-	\$230,000	\$230,000	-	\$37,925	\$192,075
Early Childhood Mental Health Consultation	\$327,420	-	-		\$327,420	\$327,420	\$327,420	-	\$258,894	\$68,526
Family Support for Children with Developmental Concerns	\$350,000	-	-		\$350,000	\$350,000	\$350,000	-	\$90,109	\$259,891
Nutrition and Physical Activity	\$110,000	-	\$110,000		-	\$110,000	\$110,000	-	\$38,759	\$71,241
Family Support & Literacy Systems Change	\$80,000	-	\$80,000		-	\$80,000	\$65,000	\$15,000	\$45,286	\$19,714
Family Support Coordination	\$400,000	-	-		\$400,000	\$400,000	\$400,000	-	\$33,832	\$366,168
Family, Friend, and Neighbor Care	\$190,000	\$190,000	-		-	\$190,000	\$190,000	-	\$132,382	\$57,618
Home Visitation	\$343,750	-	-		\$343,750	\$343,750	\$343,750	-	\$349	\$343,401
Language, Literacy and Culture in Tribal Communities	\$200,000	\$200,000	-		-	\$200,000	\$87,048	\$112,952		\$87,048
Statewide Evaluation	\$134,071	-	-		\$134,071	\$134,071	\$134,071	-	\$134,071	-
Educational Promotion and Brand Awareness	\$25,000	-	\$25,000		-	\$25,000	\$25,000	-	\$6,071	\$18,929
Media	\$30,000	-	\$30,000		-	\$30,000	\$30,000	-	\$28,817	\$1,183
Total Allotment:	\$5,243,591	\$3,331,750	\$356,600		\$1,555,241	\$5,243,591	\$4,991,888	\$251,703	\$3,201,005	\$1,790,883
Total Unallotted:		(\$1,279,010)	\$759,032		\$4,587,352	\$4,067,374				