

Northwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,104,941	\$1,983,400		\$2,991,674	\$13,080,015

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$47,194	\$22,806
Quality First Academy	\$49,500	\$45,591	-	-	\$45,591	\$45,591	-	\$29,072	\$16,519
Quality First Assessment	-	\$126,144	-	-	\$126,144	\$126,144	-	\$126,144	-
Quality First Coaching & Incentives	\$1,285,350	\$1,106,754	-	-	\$1,106,754	\$1,106,754	-	\$875,573	\$231,181
Quality First Scholarships	\$5,200,000	\$5,200,000	-	-	\$5,200,000	\$5,200,000	-	\$5,200,000	-
First Things First College Scholarships	\$270,000	\$270,000	-	-	\$270,000	\$270,000	-	\$27,086	\$242,914
Child Care Health Consultation	\$336,600	\$392,961	-	-	\$392,961	\$392,961	-	\$237,282	\$155,679
Children's Health Systems Change	\$157,666	\$157,666	-	-	\$157,666	\$157,666	-	\$74,315	\$83,351
Early Childhood Mental Health Consultation	\$403,920	\$403,920	-	-	\$403,920	\$403,920	-	\$237,010	\$166,910
Family Support for Children with Developmental Concerns	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$125,099	\$74,901
Family Resource Centers	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,375,000	\$125,000	\$708,232	\$666,768
Family Support & Literacy Systems Change	\$29,166	\$29,166	-	-	\$29,166	\$29,166	-	\$22,500	\$6,666
Family, Friend, and Neighbor Care	\$575,000	\$575,000	-	-	\$575,000	\$575,000	-	\$271,960	\$303,040
Home Visitation	\$600,000	\$600,000	-	-	\$600,000	\$600,000	-	\$425,482	\$174,518
Home Visitation Coordinated Referral System	\$63,333	\$63,333	-	-	\$63,333	\$63,333	-	\$42,841	\$20,493
Partnering with Child Welfare Systems	\$16,666	\$16,666	-	-	\$16,666	\$16,667	(\$1)	\$4,755	\$11,912
Statewide Evaluation	\$418,874	-	-	\$418,874	\$418,874	\$418,874	-	\$418,874	-
Educational Promotion and Brand Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$17,150	\$27,850
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$70,605	\$1,795
Total Allotment:	\$11,293,475	\$10,874,601	-	\$418,874	\$11,293,475	\$11,168,476	\$124,999	\$8,961,173	\$2,207,303
Total Unallotted:	(\$2,769,660)	\$1,983,400		\$2,572,800	\$1,786,540				