

SFY25
Pascua Yaqui Tribe Regional Council
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$82,533	\$93,167		\$25,810	\$201,510				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$20,000	-	-		-	-		-		
Quality First Academy	\$269	\$269	-		-	\$269	\$269	-	\$172	\$97
Quality First Assessment	-	\$9,817	-		-	\$9,817	\$9,817	-	\$9,817	-
Quality First Coaching & Incentives	-	\$7,929	-		-	\$7,929	\$7,929	-	\$6,301	\$1,628
Transition to Kindergarten	\$35,000	\$35,000	-		-	\$35,000	\$35,000	-		\$35,000
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	\$10,800	-	\$338	\$10,462
Child Care Health Consultation	\$1,985	\$1,985	-		-	\$1,985	\$1,985	-	\$72	\$1,913
Children's Health Systems Change	\$40,000	\$50,000	-		-	\$50,000	\$50,000	-		\$50,000
Language, Literacy and Culture in Tribal Communities	\$90,000	\$90,000	-		-	\$90,000	\$90,000	-	\$42,557	\$47,443
Statewide Evaluation	\$6,229	-	-		\$6,229	\$6,229	\$6,229	-	\$6,229	-
Educational Promotion and Brand Awareness	\$18,933	-	-		\$18,933	\$18,933	\$18,933	-	\$4,211	\$14,722
Total Allotment:	\$223,216	\$195,000	-		\$35,962	\$230,962	\$230,962	-	\$69,699	\$161,263
Total Unallotted:		(\$112,467)	\$93,167		(\$10,152)	(\$29,452)				