

SFY25  
Phoenix North Regional Council Funding  
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$10,414,361	\$2,689,937		\$2,649,758	\$15,754,056				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$97,522	-	-		\$97,522	\$97,522	\$97,522	-	\$60,879	\$36,643
Inclusion of Children with Special Needs	\$350,000	-	-		\$350,000	\$350,000	\$350,000	-	\$235,895	\$114,105
Quality First Academy	\$75,500	\$69,487	-		-	\$69,487	\$69,487	-	\$44,319	\$25,168
Quality First Assessment	-	\$5,620	-		-	\$5,620	\$5,620	-	\$5,620	-
Quality First Coaching & Incentives	\$2,274,680	\$2,183,896	-		-	\$2,183,896	\$2,183,896	-	\$1,726,192	\$457,704
Quality First Scholarships	\$7,156,737	\$7,156,737	-		-	\$7,156,737	\$7,156,737	-	\$7,156,737	-
Child Care Health Consultation	\$513,400	\$604,577	-		-	\$604,577	\$604,577	-	\$365,128	\$239,449
Children's Health Systems Change	\$97,667	-	-		\$97,667	\$97,667	\$97,667	-	\$62,409	\$35,258
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	\$150,000	-	\$85,716	\$64,284
Early Childhood Mental Health Consultation	\$465,140	-	-		\$465,140	\$465,140	\$465,140	-	\$309,956	\$155,184
Community Based Language and Literacy	\$256,168	-	-		\$256,168	\$256,168	\$256,168	-	\$112,936	\$143,232
Family Resource Centers	\$1,304,000	-	-		\$1,304,000	\$1,304,000	\$1,304,000	-	\$677,423	\$626,577
Family Support & Literacy Systems Change	\$29,167	-	-		\$29,167	\$29,167	\$29,167	-	\$22,551	\$6,616
Family, Friend, and Neighbor Care	\$600,000	-	-		\$600,000	\$600,000	\$600,000	-	\$371,234	\$228,766
Home Visitation	\$527,003	-	-		\$527,003	\$527,003	\$527,000	\$3	\$289,504	\$237,496
Home Visitation Coordinated Referral System	\$63,333	-	-		\$63,333	\$63,333	\$63,333	-	\$42,841	\$20,493
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	\$16,667	-	\$4,755	\$11,912
Statewide Evaluation	\$541,609	-	-		\$541,609	\$541,609	\$541,609	-	\$541,609	-
Educational Promotion and Brand Awareness	\$25,000	-	-		\$25,000	\$25,000	\$25,000	-	\$17,500	\$7,500
Media	\$96,970	-	-		\$96,970	\$96,970	\$96,970	-	\$93,975	\$2,995
Total Allotment:	\$14,640,563	\$10,020,317	-		\$4,620,246	\$14,640,563	\$14,640,560	\$3	\$12,227,179	\$2,413,381
Total Unallotted:		\$394,044	\$2,689,937		(\$1,970,488)	\$1,113,493				