

SFY25
Phoenix South Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$10,791,226	\$4,092,107		\$6,048,975	\$20,932,308				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$60,879	\$59,121
Inclusion of Children with Special Needs	\$154,000	-	-		\$154,000	\$154,000	\$154,000	-	\$103,750	\$50,250
Quality First	\$215,000	-	-		-	-		-		
Quality First Academy	\$71,000	\$68,172	-		-	\$68,172	\$68,172	-	\$43,490	\$24,682
Quality First Assessment	-	\$312,228	-		-	\$312,228	\$312,228	-	\$312,228	-
Quality First Coaching & Incentives	\$2,011,310	\$1,809,648	-		-	\$1,809,648	\$1,809,648	-	\$1,431,268	\$378,380
Quality First Scholarships	\$7,021,128	\$7,021,128	-		-	\$7,021,128	\$7,021,130	(\$2)	\$7,021,130	-
Child Care Health Consultation	\$482,800	\$590,062	-		-	\$590,062	\$590,061	\$1	\$356,284	\$233,777
Children's Health Systems Change	\$97,667	-	-		\$97,667	\$97,667	\$97,667	-	\$62,408	\$35,259
Developmental and Sensory Screening	\$100,000	-	-		\$100,000	\$100,000	\$100,000	-	\$57,144	\$42,856
Early Childhood Mental Health Consultation	\$500,000	-	-		\$500,000	\$500,000	\$500,000	-	\$270,394	\$229,606
Family Support for Children with Developmental Concerns	\$200,000	-	-		\$200,000	\$200,000	\$200,000	-	\$134,174	\$65,826
Community Based Language and Literacy	\$157,500	-	-		\$157,500	\$157,500	\$157,500	-	\$69,425	\$88,075
Family Resource Centers	\$1,949,999	-	-		\$1,949,999	\$1,949,999	\$1,949,999	-	\$1,121,170	\$828,829
Family Support & Literacy Systems Change	\$229,167	-	-		\$229,167	\$229,167	\$29,167	\$200,000	\$162,500	(\$133,333)
Family, Friend, and Neighbor Care	\$900,000	-	-		\$900,000	\$900,000	\$900,000	-	\$555,160	\$344,840
Home Visitation	\$1,947,374	-	-		\$1,947,374	\$1,947,374	\$1,947,374	-	\$1,073,895	\$873,479
Home Visitation Coordinated Referral System	\$63,333	-	-		\$63,333	\$63,333	\$63,333	-	\$42,841	\$20,493
Partnering with Child Welfare Systems	\$16,667	-	-		\$16,667	\$16,667	\$16,667	-	\$4,755	\$11,912
Statewide Evaluation	\$575,244	-	-		\$575,244	\$575,244	\$575,244	-	\$575,244	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-	\$10,000	\$5,000
Media	\$115,300	-	-		\$115,300	\$115,300	\$115,300	-	\$109,515	\$5,785
Total Allotment:	\$16,942,489	\$9,801,238	-		\$7,141,251	\$16,942,489	\$16,742,490	\$199,999	\$13,577,654	\$3,164,836
Total Unallotted:		\$989,988	\$4,092,107		(\$1,092,276)	\$3,989,819				