

Pima North Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$6,939,736</b>	<b>\$1,838,119</b>		<b>\$2,722,814</b>	<b>\$11,500,669</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$63,500	\$58,442	-	-	\$58,442	\$58,442	-	\$37,270	\$21,172
Quality First Assessment	-	\$5,132	-	-	\$5,132	\$5,132	-	\$5,132	-
Quality First Coaching & Incentives	\$1,706,960	\$1,630,200	-	-	\$1,630,200	\$1,630,200	-	\$1,289,207	\$340,993
Quality First Scholarships	\$3,780,405	\$3,840,405	-	-	\$3,840,405	\$3,780,405	\$60,000	\$3,780,405	-
First Things First College Scholarships	\$127,200	-	-	\$127,200	\$127,200	\$127,200	-	\$51,695	\$75,505
Professional Development for Early Childhood Practitioners	\$676,112	-	-	\$676,112	\$676,112	\$676,112	-	\$432,299	\$243,813
Child Care Health Consultation	\$431,800	\$508,486	-	-	\$508,486	\$508,486	-	\$10,135	\$498,351
Well Child and Family Care	\$251,295	-	-	\$251,295	\$251,295	\$251,295	-	\$100,182	\$151,113
Community Based Language and Literacy	\$302,112	-	-	\$302,112	\$302,112	\$302,112	-	\$195,510	\$106,602
Family Support & Literacy Systems Change	\$120,000	-	-	\$60,000	\$60,000	\$120,000	(\$60,000)	\$46,689	\$73,311
Home Visitation	\$2,310,000	-	-	\$2,310,000	\$2,310,000	\$2,310,000	-	\$1,456,173	\$853,827
Statewide Evaluation	\$363,624	-	-	\$363,624	\$363,624	\$363,624	-	\$363,624	-
Educational Promotion and Brand Awareness	\$18,500	-	-	\$18,500	\$18,500	\$18,500	-	\$12,785	\$5,715
Media	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$28,599	\$1,401
<b>Total Allotment:</b>	<b>\$10,181,508</b>	<b>\$6,042,665</b>	<b>-</b>	<b>\$4,138,843</b>	<b>\$10,181,508</b>	<b>\$10,181,508</b>	<b>-</b>	<b>\$7,809,705</b>	<b>\$2,371,803</b>
<b>Total Unallotted:</b>		<b>\$897,071</b>	<b>\$1,838,119</b>		<b>(\$1,416,029)</b>				<b>\$1,319,161</b>