

Pima South Regional Council Funding
Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,766,660	\$1,870,452		\$743,990	\$6,381,102				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$36,500	\$33,592	-		-	\$33,592	\$33,592	-	\$21,416	\$12,176
Quality First Assessment	-	\$305,846	-		-	\$305,846	\$305,846	-	\$305,846	-
Quality First Coaching & Incentives	\$1,020,950	\$673,932	-		-	\$673,932	\$673,932	-	\$534,137	\$139,795
Quality First Scholarships	\$1,717,398	\$1,717,398	-		-	\$1,717,398	\$1,717,398	-	\$1,717,398	-
First Things First College Scholarships	\$86,400	-	-		\$86,400	\$86,400	\$86,400	-	\$29,286	\$57,114
Professional Development for Early Childhood Practitioners	\$412,500	-	-		\$412,500	\$412,500	\$412,500	-	\$263,722	\$148,778
Child Care Health Consultation	\$248,200	\$292,280	-		-	\$292,280	\$292,280	-	\$6,131	\$286,149
Early Childhood Mental Health Consultation	\$428,400	-	-		\$428,400	\$428,400	\$428,400	-	\$156,602	\$271,798
Family Resource Centers	\$1,000,000	-	-		\$1,060,000	\$1,060,000	\$1,000,000	\$60,000	\$635,402	\$364,598
Family Support & Literacy Systems Change	\$120,000	-	-		\$60,000	\$60,000	\$120,000	(\$60,000)	\$47,962	\$72,038
Family Support Coordination	-	-	-		-	-		-		
Home Visitation	\$1,520,000	-	-		\$1,520,000	\$1,520,000	\$1,520,000	-	\$958,803	\$561,197
Statewide Evaluation	\$255,488				\$255,488	\$255,488	\$255,488	-	\$255,488	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-	\$4,790	\$10,210
Media	\$29,653	-	-		\$29,653	\$29,653	\$29,653	-	\$28,524	\$1,129
Statewide Systems Coordination									-	-
Total Allotment:	\$6,890,489	\$3,023,048	-		\$3,867,441	\$6,890,489	\$6,890,489	-	\$4,965,509	\$1,924,980
Total Unallotted:		\$743,612	\$1,870,452		(\$3,123,451)	(\$509,387)				