

SFY25  
Pinal Regional Council Funding Plan  
Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$3,889,957	\$909,729		\$128,477	\$4,928,163				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Early Learning Systems Change	\$202,042	-	-		\$202,042	\$202,042	\$202,042	-	\$103,538	\$98,504
Quality First Academy	\$18,000	\$16,566	-		-	\$16,566	\$16,566	-	\$10,571	\$5,995
Quality First Assessment	-	\$88,077	-		-	\$88,077	\$88,077	-	\$88,077	-
Quality First Coaching & Incentives	\$537,120	\$428,739	-		-	\$428,739	\$428,739	-	\$339,232	\$89,507
Quality First Scholarships	\$2,092,315	\$2,092,315	-		-	\$2,092,315	\$2,092,315	-	\$2,092,315	-
Child Care Health Consultation	\$122,400	\$144,138	-		-	\$144,138	\$144,138	-	\$66,573	\$77,566
Developmental and Sensory Screening	\$300,467	-	-		\$300,467	\$300,467	\$300,467	-	\$191,582	\$108,885
Early Childhood Mental Health Consultation	\$291,320	-	-		\$291,320	\$291,320	\$291,320	-	\$117,489	\$173,831
Oral Health	\$114,700	-	-		\$114,700	\$114,700	\$114,700	-	\$84,271	\$30,429
Family Support & Literacy Systems Change	\$120,000	-	-		\$120,000	\$120,000	\$120,000	-	\$70,310	\$49,690
Family, Friend, and Neighbor Care	\$450,000	-	-		\$450,000	\$450,000	\$450,000	-	\$334,321	\$115,679
Home Visitation	\$428,043	-	-		\$428,043	\$428,043	\$428,043	-	\$209,188	\$218,855
Parenting Education	\$305,000	-	-		\$305,000	\$305,000	\$305,000	-	\$152,028	\$152,972
Statewide Evaluation	\$196,117	-	-		\$196,117	\$196,117	\$196,117	-	\$196,117	-
Educational Promotion and Brand Awareness	\$15,000	-	-		\$15,000	\$15,000	\$15,000	-	\$3,499	\$11,501
Media	\$40,000	-	-		\$40,000	\$40,000	\$40,000	-	\$37,917	\$2,083
Total Allotment:	\$5,232,524	\$2,769,835	-		\$2,462,689	\$5,232,524	\$5,232,524	-	\$4,097,027	\$1,135,497
Total Unallotted:		\$1,120,122	\$909,729		(\$2,334,212)	(\$304,361)				