

**Salt River Pima-Maricopa Indian
Community Regional Council Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$198,860	\$68,256		\$466,158	\$733,274

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Transition to Kindergarten	\$45,223	-	-		\$45,223	\$45,223	-		\$45,223
Family Support Coordination	\$231,697	-	-		\$231,697	\$231,697	-	\$54,386	\$177,311
Parenting Education	\$77,096	-	-		\$77,096	\$77,096	-	\$14,117	\$62,979
Reach Out and Read	\$11,248	-	-		\$11,248	\$11,248	-		\$11,248
Statewide Evaluation	\$11,090	-	-		\$11,090	\$11,090	-	\$11,090	-
Educational Promotion and Brand Awareness	\$6,000	-	-		\$6,000	\$6,000	-		\$6,000
Total Allotment:	\$382,354	-	-		\$382,354	\$382,354	-	\$79,594	\$302,760
Total Unallotted:		\$198,860	\$68,256		\$83,804				\$350,920