

San Carlos Apache Regional Council
Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$430,841	\$207,550		\$779,974	\$1,418,365				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,000	\$4,613	-		-	\$4,613	\$4,613	-	\$2,948	\$1,665
Quality First Assessment	-	\$50,639	-		-	\$50,639	\$50,639	-	\$50,639	-
Quality First Coaching & Incentives	\$158,660	\$103,509	-		-	\$103,509	\$103,509	-	\$81,926	\$21,583
Quality First Scholarships	-	-	-		-	-		-		
Transition to Kindergarten	-	-	-		\$11,000	\$11,000		\$11,000		
First Things First College Scholarships	\$10,800	-	-		\$10,800	\$10,800	\$10,800	-	\$338	\$10,462
Child Care Health Consultation	\$34,000	\$38,899	-		-	\$38,899	\$38,899	-	\$22,742	\$16,157
Developmental and Sensory Screening	\$58,000	-	-		\$58,000	\$58,000	\$58,000	-	\$29,842	\$28,158
Early Childhood Mental Health Consultation	\$110,160	-	-		\$110,160	\$110,160	\$110,160	-	\$26,442	\$83,718
Community Based Language and Literacy	\$78,000	-	-		\$78,000	\$78,000	\$77,994	\$6	\$25,397	\$52,597
Family Resource Centers	\$133,000	-	-		\$133,000	\$133,000	\$133,000	-		\$133,000
Family, Friend, and Neighbor Care	\$40,000	-	-		\$40,000	\$40,000		\$40,000		
Language, Literacy and Culture in Tribal Communities	\$147,556	-	-		\$147,556	\$147,556	\$147,556	-		\$147,556
Statewide Evaluation	\$27,823	-	-		\$27,823	\$27,823	\$27,823	-	\$27,823	-
Educational Promotion and Brand Awareness	\$14,000	-	-		\$14,000	\$14,000	\$14,000	-	\$4,138	\$9,862
Media	\$11,250	-	-		\$11,250	\$11,250	\$11,250	-	\$9,902	\$1,348
Total Allotment:	\$828,249	\$197,660	-	-	\$641,589	\$839,249	\$788,243	\$51,006	\$282,137	\$506,106
Total Unallotted:		\$233,181	\$207,550		\$138,385	\$579,116				